

#### **AGENDA**

Lake Park Town Commission
Town of Lake Park, Florida
Regular Commission Meeting
Wednesday, March 4, 2020,
Immediately Following the
Community Redevelopment Agency
Board Meeting,
Lake Park Town Hall
535 Park Avenue

Michael O'Rourke Mayor Vice-Mayor Kimberly Glas-Castro — Erin T. Flaherty Commissioner John Linden Commissioner Roger Michaud Commissioner John O. D'Agostino **Town Manager** Thomas J. Baird, Esq. **Town Attorney** Town Clerk Vivian Mendez, MMC

PLEASE TAKE NOTICE AND BE ADVISED, that if any interested person desires to appeal any decision of the Town Commission, with respect to any matter considered at this meeting, such interested person will need a record of the proceedings, and for such purpose, may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. Persons with disabilities requiring accommodations in order to participate in the meeting should contact the Town Clerk's office by calling 881-3311 at least 48 hours in advance to request accommodations.

- A. <u>CALL TO ORDER/ROLL CALL</u>
- B. PLEDGE OF ALLEGIANCE
- C. <u>SPECIAL PRESENTATIONS/REPORTS</u>
  - 1. Proclamation Declaring March 2020 as Florida Bicycle Month

Tab 1

#### D. PUBLIC COMMENT:

This time is provided for addressing items that <u>do not</u> appear on the Agenda. Please complete a comment card and provide it to the Town Clerk so speakers may be announced. Please remember comments are limited to a <u>TOTAL</u> of three minutes.

E. <u>CONSENT AGENDA</u>: All matters listed under this item are considered routine and action will be taken by <u>one</u> motion. There will be no separate discussion of

these items unless a Commissioner or person so requests, in which event the item will be removed from the general order of business and <u>considered in its normal sequence on the agenda</u>. Any person wishing to speak on an agenda item is asked to complete a public comment card located on either side of the Chambers and given to the Town Clerk. Cards must be submitted before the item is discussed.

2. February 19, 2020 Accessory Dwelling Units Workshop Minutes	Tab 2
3. February 19, 2020 Regular Commission Meeting Minutes.	Tab 3
4. Accepting the Community Redevelopment Agency Annual Report	Tab 4

- F. PUBLIC HEARING(S) ORDINANCE ON FIRST READING:
  None
- G. PUBLIC HEARING(S) ORDINANCE ON SECOND READING:
  None
- H. <u>NEW BUSINESS:</u>

5. Volunteer Reception.

Tab 5

I. PUBLIC COMMENT:

This time is provided for addressing items that <u>do not</u> appear on the Agenda. Please complete a comment card and provide it to the Town Clerk so speakers may be announced. Please remember comments are limited to a TOTAL of three minutes.

- J. TOWN ATTORNEY, TOWN MANAGER, COMMISSIONER COMMENTS:
- K. REQUEST FOR FUTURE AGENDA ITEMS:
- L. <u>ADJOURNMENT:</u>

Next Scheduled Regular Commission Meeting will be held on March 18, 2020

# Special Presentations / Reports

### Proclamations

## TAB 1



#### **Town of Lake Park Town Commission**

#### **Agenda Request Form**

Meeting Date: March 4, 2020	Agenda Item No. Tab	
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Agenda Title: Proclamation Declaring March 2020 as Florida Bicycle Month.

[X] SPECIAL PRESENTATION/REPORTS [ ] CONSENT AGENDA [ ] BOARD APPOINTMENT [ ] OLD BUSINESS [ ] PUBLIC HEARING ORDINANCE ON FIRST READING [ ] NEW BUSINESS [ ] OTHER:			
Approved by Town Manager Date: 7-24 2020  Vivian Mendez, MMC, Town Clerk			
Name/Title			
Originating Department:	Costs: \$ 0.00	Attachments:	
Vice-Mayor Glas-Castro	Funding Source:  Acct. #  [] Finance	Email from Vice-Mayor Glas- Castro, Proclamation	
Advertised: Date: Paper: [X] Not Required	All parties that have an interest in this agenda item must be notified of meeting date and time. The following box must be filled out to be on agenda.	Yes I have notified everyone Or Not applicable in this case  Please initial one.	

<u>Summary Explanation/Background:</u> Vice-Mayor Glas-Castro received a request from T.P.A. asking that the Town support a proclamation declaring March 2020 as Florida Bicycle Month. At the February 19, 2020 Regular Commission meeting, the Commission expressed support of the proclamation.

**Recommended Motion:** No motion necessary. The Mayor will present the Proclamation.

#### **Vivian Mendez**

From:

Kim Glas-Castro

Sent:

Wednesday, February 19, 2020 8:16 PM

To:

John D'Agostino; Vivian Mendez

Subject:

March Agenda

Attachments:

Bicycle Month Proclamation.pdf; ATT00001.htm

March is Florida Bicycle Month .... The TPA asks that we issue a proclamation this year.

#### DECLARING MARCH 2020 AS FLORIDA BICYCLE MONTH

WHEREAS, The Town of Lake Park residents and visitors engage in bicycling as a viable and environmentally sound form of transportation and an excellent form of physical activity and recreation; and

**WHEREAS**, the State of Florida recognizes March officially as Bicycle Month and Palm Beach County will recognize it locally; and

WHEREAS, Florida Bicycle Month features a number of fitness opportunities and events for riders of all ages to enjoy throughout the month at various parks and locations throughout Palm Beach County; and

**WHEREAS**, the recognition of Florida Bicycle Month will raise awareness of bicycling and ultimately promote physical activity and healthy lifestyles by elevating bicycling as a more widely accepted choice of transportation; and

WHEREAS, the Palm Beach Transportation Planning Agency plans and recommends projects to make bicycling more accessible and promotes comprehensive community education efforts aimed at improving bicycle safety; and

WHEREAS, throughout these efforts, Palm Beach County now has over 200 miles of designated bicycle facilities and 12 miles of buffered bicycle facilities, with more than 600 miles of additional bicycle facilities planned and will continue to promote a connected network of improved bicycle level of service.

**NOW THEREFORE, BE IT PROCLAIMED BY THE** Town of Lake Park, assembled in regular session this 4<sup>th</sup> day of March 2020, that the month of March 2020, in the Town of Lake Park, is hereby proclaimed

#### FLORID BICYCLE MONTH

*IN WITNESS THEREOF*, I, Michael O'Rourke, Mayor of the Town of Lake Park, Florida, have hereto set my hand and caused the official Seal of the Town of Lake Park, Florida to be affixed this 4<sup>th</sup> day of March, 2020.

By:	Attest:	
Mayor Michael O'Rourke	Town Clerk Vivian Mendez	

## Consent Agenda

## TAB 2



#### **Town of Lake Park Town Commission**

#### Agenda Request Form

Meeting Date: March	4, 2020 Agenda It	em No. Tab 2		
Agenda Title: Accessory Dwelling Unit Workshop Minutes of February 19, 2020.				
[ ] SPECIAL PRESENTATION/REPORTS [X] CONSENT AGENDA [ ] BOARD APPOINTMENT [ ] OLD BUSINESS [ ] PUBLIC HEARING ORDINANCE ON READING [ ] NEW BUSINESS [ ] OTHER:				
Approved by Town Manager Date: 7.74-7620  Vivian Mendez, MMC, Jown Clerk  Name/Title				
Originating Department:	Costs: \$ 0.00	Attachments:		
Town Clerk	Funding Source: Acct. # [] Finance	Agenda Minutes Exhibits "A-B"		
Advertised: Date: Paper: IX1 Not Required	All parties that have an interest in this agenda item must be notified of meeting date and time. The following box must be filled out to be on agenda.	Yes I have notified everyone or Not applicable in this case.		

**Recommended Motion:** To approve the February 19, 2020 Accessory Dwelling Units Workshop Minutes.



#### **Minutes**

## Town of Lake Park, Florida Accessory Dwelling Units Workshop Wednesday, February 19, 2020, 6:00 PM Town Commission Chamber, 535 Park Avenue

The Town Commission met for the purpose of an Accessory Dwelling Units Workshop on Wednesday, February 19, 2020 at 6:04 p.m. Present were Mayor Michael O'Rourke, Vice-Mayor Kimberly Glas-Castro, Commissioners Erin Flaherty, John Linden, and Roger Michaud, Town Manager John O. D'Agostino, Attorney Thomas Baird, and Town Clerk Vivian Mendez.

Town Clerk Mendez performed the roll call and Mayor O'Rourke led the pledge of allegiance.

#### **SPECIAL PRESENTATION/REPORT:**

**Accessory Dwelling Units** 

Town Manager D'Agostino introduced the item and the purpose of the Workshop. Town Planner Anders Viane presented to the Commission (see Exhibit "A"). Discussed ensued with the Commission regarding building coverage, approval process, Legislative regulations, and homestead exemptions. The Commission wanted clarification on the homestead exemption language and regulations in the State. The Commission asked if any other communities were creating Accessory Dwelling Units (ADU). Planner Viane stated that Palm Beach County has created ADU. The Commission thanked staff for the presentation.

#### **PUBLIC COMMENT:**

- 1) Herb Lozott expressed his opposition to ADU's.
- 2) Karen Lozott expressed her opposition to ADU's.
- 3) Wendi Green expressed concern with transient residents living next door to her. She was not opposed to ADU's. Mayor O'Rourke engaged Ms. Green in discussion regarding her concerns.
- 4) Mary Davenport expressed concerns with ADU's and how they would be enforced.
- 5) Gillian Kennedy Wright expressed concern with neighbors converting their garage into an ADU and the problems it crates.

Town Manager D'Agostino explained that the Florida Legislature has already introduced preemptive legislation on ADU's, which means that the Town would not be able to control ADU's. Mayor O'Rourke encouraged everyone to contact the Legislators with their concerns. He explained that the Town was trying to get ahead of the issue of ADU's since the Florida Legislator was moving in a direction to allow building on properties.

- 6) Tracy Kleppe expressed her support for ADU's to assist with offsetting her mortgage.
- 7) James Sullivan suggested having a certain number of cars allowed on properties. He expressed concern with landscaping and planting trees that produce oxygen.
- 8) L. Beadford asked if the Town were trying to increase dwellings because she had attended a meeting last year in which the vision of the 100 block of Federal Highway was discussed, which would increase dwellings. Town Planner Viane explained that ADU's was not intended to change the vision of the Town. Ms. Beadford was opposed to ADU's.
- 9) David Ochoa expressed concern with a code violation citation he received. He was told to come to a Commission Meeting and bring the violation to the attention of the Commission. Mayor O'Rourke stated that staff would look into the situation.
- **10)** Alicia DeCalacanti asked if other municipalities would be effected by ADU's. Mayor O'Rourke explained that it would affect the entire State of Florida. Ms. DeCalacanti expressed concerns regarding rentals properties, parking across lawns and sidewalks, enforcement of ADU's, and selective enforcement.

Vice-Mayor Glas-Castro announced the ADU Legislative Bills as Senate Bill 998 and House Bill 1339 have traction in Committees this week, which means that it was moving forward this Legislative Session.

- 11) Iris Sullivan explained that she has been a resident for many years and has had terrible experiences with different ADU situations in the past. She expressed concern with ADU's.
- 12) SV Greene expressed concerns with rental properties and her experiences in the Town. She described the disconnect between home owners and renters in the Town.

Mayor O'Rourke asked the residents to stay engaged. He announced that another workshop would be scheduled in the future for further engagement.

#### **ADJOURNMENT**

# Community Workshop: Accessory Dwelling Units

Anders Viane, Planner – Community Development Department

#### Agenda

- Tonight I will be introducing you to the concept of accessory dwelling units
- What are accessory dwelling units?
- Why are they important?
- What do they mean for the Town of Lake Park?
- We will review the regulations staff are proposing.
- Finally, we'll conclude with your questions and comments!

#### What's Changed Since Last Time?

- Removed restrictions on the number of ADUs per block due to conflicts with the Bert Harris Act.
- Removed language that would require ADUs that do not comply with Occupancy and Rental practices in the Town Code to demolish their kitchen facilities; replaced this language with fines and liens as the enforcement mechanism for noncompliance.
- Removed prohibition against short-term rental due to concerns of imminent preemption; SB 1128 was sent to the Florida Senate Floor on 2/11/2020.
- Researched prefabricated building exemptions; there is no language proposed that would limit prefabricated structures, but they would have to meet the design guidelines.
- Added in data on number of ADUs in the Town and their legal status.
- Confirmed that 1,000 SF meets the minimum livable area requirement; there is a 120 SF of GFA minimum for most rooms. These standards would be enforced by the Building Official during his review.
- Researched whether rented ADUs would lose their Homestead Exemption; rental for more than 30 days for two consecutive years or for more than six months constitutes abandonment of a homestead exemption.

#### Introduction - Why ADUs?



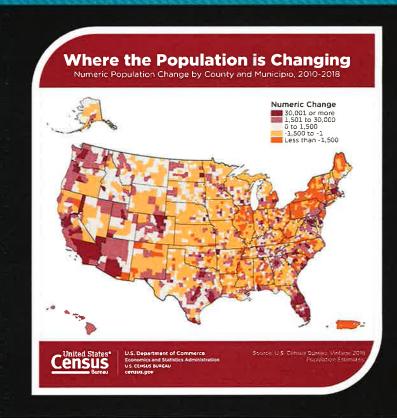
- Accessory dwelling units (ADUs) are secondary dwellings on single family parcels
- ADUs are in accord with urban planning bestpractices for retrofitting suburbs
- They increase the diversity and affordability of housing stock
- They provide home-owners supplemental income
- They contribute to the unique character and charm of the Town of Lake Park

#### On Good Planning Practice

- Lake Park has good planning in its "bones" dating back to its street grid layout by the Olmstead Corporation.
- Today's planning paradigm is moving away from single-use, exclusionary zoning and toward density, walkability, affordability, and new urbanism.
- Legalizing rental ADUs has been explored by Broward County, Miami Beach, Lake Worth Beach, and – most recently – Florida Senate Bill 998.
- Allowing accessory dwelling units would put Lake Park at the forefront of innovative planning practice in South Florida as we have historically been.

#### On Affordability - Supply and Demand

- Palm beach County's population increased by over 30,000 since 2010.
- Demographic change puts pressure on the supply and demand relationship in our housing market.
- It is generally accepted supply and demand affects the price of housing.
- These cost pressures impact both renters and owners.



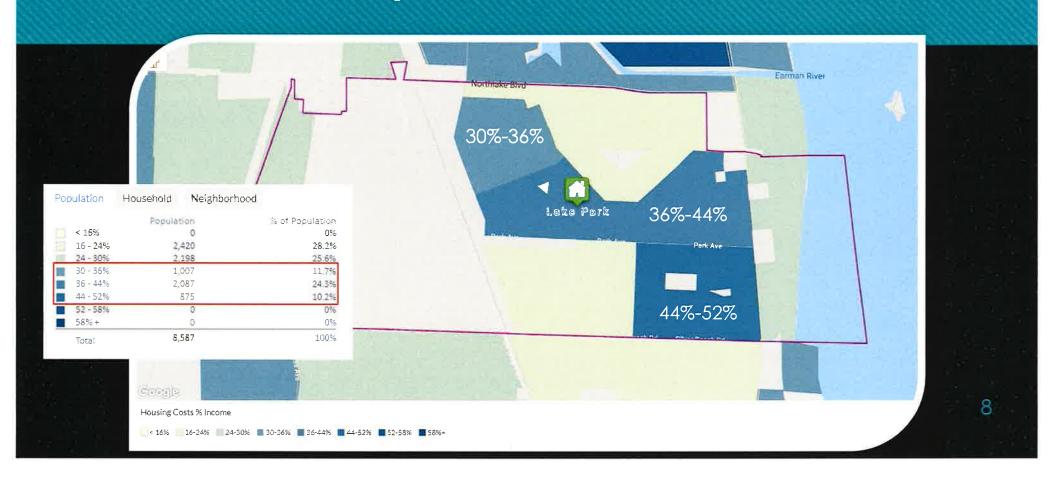
#### On Affordability

- Affordable housing is defined by HUD as not exceeding 30% of an individual's income.
- According to American Community Survey data, in 2017 nearly 40% of all PBC county households spent in excess of 30% of their income on housing. Renters, as a subset, spent 56.3%.

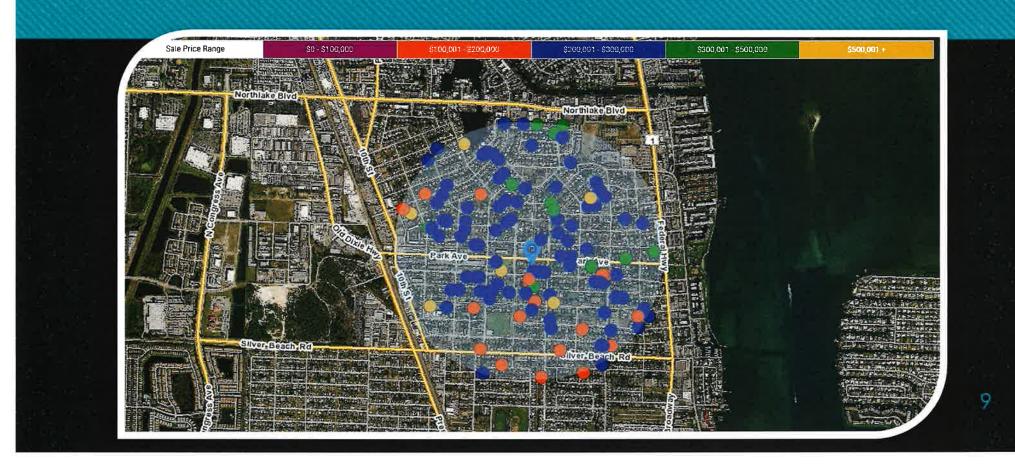
Туре	Number	Percentage
Owners	116,086	31.1%
Renters	96,291	56.3%
Total	212,377	39.1%

Source: American Community Survey, US Census Bureau (2018)

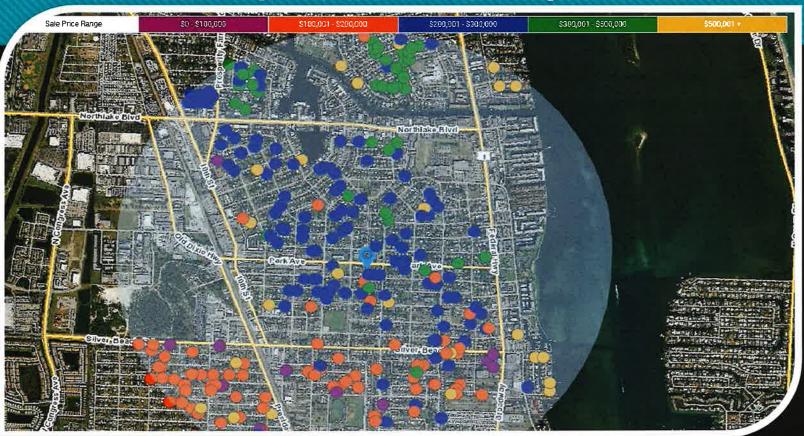
#### On Affordability in Lake Park



#### On Affordability in Lake Park

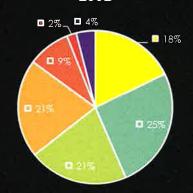


#### On Affordability in the Vicinity



#### On Affordability – National Trends

Distribution of National Home Contract Values in 2002



■Under \$100K ■ \$100K to \$149 9 ■ \$150 to \$199.9 ■ \$200 to \$299.9

■\$300 to \$399.9 ■\$400 to \$499.9 ■Over \$500K

Distribution of National Home Contract Values in 2018



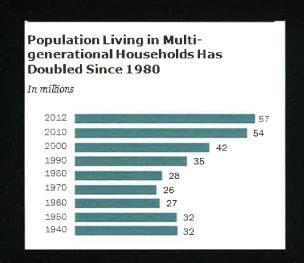
■Under \$100K ■ \$100K to \$149.9 ■ \$150 to \$199.9 ■ \$200 to \$299.9

■\$300 to \$399.9 ■\$400 to \$499.9 ■Over \$500K

#### On Affordability – Financing

- According to the International Code Council's Building Valuation Data for February 2019, the average cost per square foot for new single family construction ranges between \$122.46 and \$130.04.
- Presuming the higher cost and an ADU of 1,000 SF, the projected cost of construction would be approximately \$130,040.
- This new construction would be cheaper than many resale housing options, bolstering the rapidly-shrinking market segment for homes under \$150,000.
- Furthermore, the income ADUs generate can be enough to facilitate some purchases. Many lenders will count a rental contract or letter of intent toward a buyer's total income, helping secure mortgages that might not otherwise be affordable.
- New ADUs for parents/grandparents above 62 YO will also qualify for 20% value savings on taxes!

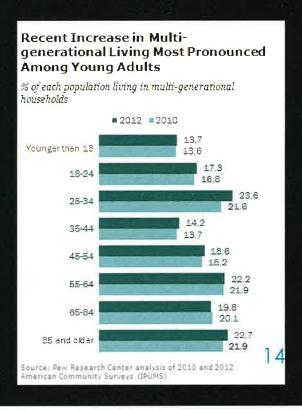
#### On Diversity of Housing Options



- Diversity of housing refers to diversity of housing options
- ADUs can facilitate increasingly-common multi-generational household arrangements and cheaper rents
- PEW research from 2014 indicated multi-generational living doubled between 1980 to 2012, from 28 million to 57 million.
- Historically, older Americans were the most likely to live in MG households and still remain a large percentage of the total, but today that's changing.

#### On Diversity of Housing Options

- Today's multi-generational households are often composed of millennials and members of minority groups.
- Minorities were found the be more likely to reside in multigenerational households – with 1 in 4 blacks and Hispanics residing in MG households in 2012
- Millennials are also more likely to rent than purchase a home.
- ADUs allow for an outlet for these growing trends, benefitting homeowners and renters alike.

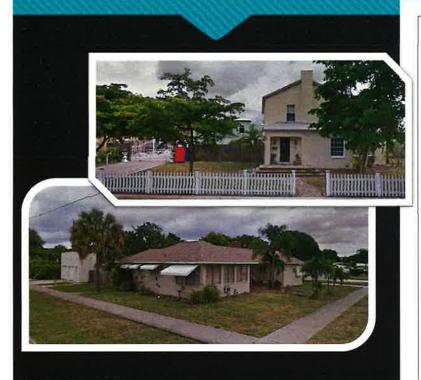


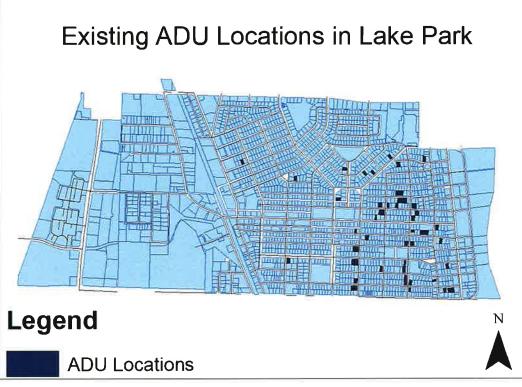
#### On the Unique Character of the Town

- Accessory dwelling units are not new to Lake Park, but indeed have existed here historically at such locations as 500 Evergreen (built in 1925), 255 Greenbriar (Built in 1950), and 323 Hawthorne (Built in 1931).
- ADUs are <u>already</u> part of Lake Park's built character and historic heritage.
- Ourrently, there are anywhere between 44 and 54 ADUs existing in Lake Park, all but one built before 1970 when the Town's Zoning Code was adopted.
- To embrace ADUs is to embrace what makes Lake Park special good planning, diverse communities, and special, South Florida charm.

#### **Meet Your Neighbors!**







#### Lake Park ADUs - 2020

- Obviously, much has changed since the first ADUs were constructed in the Town nearly 100 years ago.
- Town staff has assembled a set of recommendations drawn from various precedents and best-practices around the country.
- With special consideration given to the unique character of the Town, the following are regulations are being proposed for the safe, lawful, and harmonious occupancy of ADUs within Lake Park:

#### **Purpose and Intent**

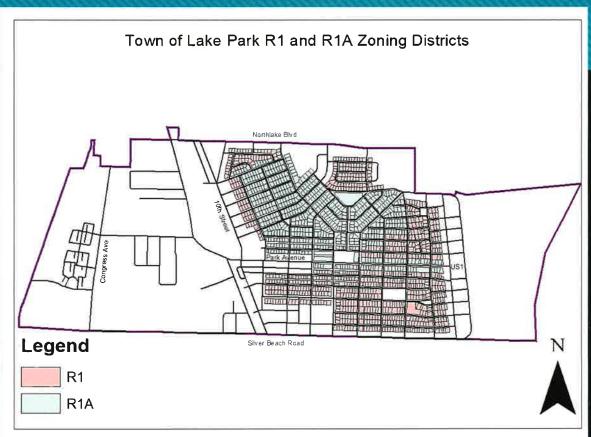
"It is the intent of this section to establish practices for the safe and lawful creation and occupancy of accessory dwelling units within the Town. Property owners currently residing within the Town may build, own, maintain and rent accessory dwelling units within the R1 and R1A Single Family Residence districts pursuant to the issuance of a Town Rental BTR and in accordance with the standards set forth below."

#### **Definitions**

- Staff proposes two new definitions, one for accessory dwelling structures and one for accessory dwelling units. These definitions borrow elements of the language precedent set by the State and read as follows:
  - A primary dwelling structure shall refer to the larger of any two or more dwelling structures in the R1 or R1A districts, exceeding the minimum required in the applicable zoning district.
  - An accessory dwelling structure shall refer to a second, subordinate standalone living unit in the R1 or R1A districts, not exceeding 1000 SF in total, with its own kitchen, bathroom, and no more than 2 bedroom facilities.
  - An accessory dwelling unit shall refer to a permitted living unit with its own kitchen, bathroom, and no more than 2 bedroom facilities inside of either a primary structure or an accessory dwelling structure.

#### **Districts**

The placement of ADUs in Lake Park would be restricted to our two single family zones: R1 and R1A. See the map below for the boundaries of these districts in the Town.



#### Density

- Staff recommends excluding accessory dwelling units from the density calculation. We are proposing to allow for one ADU per parcel (two units overall including the primary dwelling and the accessory dwelling).
- There are several legally nonconforming parcels with multiple ADUs in the Town and these would be "grandfathered in" regardless of exceeding this cap but we would not permit new parcels to accumulate multiple ADUs.
- Nevertheless, a comprehensive plan amendment and capacity analysis will be undertaken to quantify the potential impacts of this change. Staff believes these will most likely be negligible.

#### Minimum Lot Size

- In Lake Park, the smallest legally-conforming lot is 7,500 SF for an interior parcel and 10,000 SF for a corner lot.
- A survey was undertaken to assess the average lot size of every residential block throughout the town. In total, 100 properties were surveyed with an average lot area of 10,363 SF.
- Town staff recommends that all parcels meeting the minimum legal lot size be eligible for an accessory dwelling structure, provided they do not exceed the maximum building coverage as defined below.

# **Building Coverage**

- Lake Park's current maximum building coverage, inclusive of accessory structures, for single family lots is 50% in the R1A and 60% in the R1.
- In order to determine a maximum allowable ADU area that works within these existing constraints, town staff performed case study calculations seeing how a maximum ADU area of 1000 SF would work on different lots, including those of substandard area, minimal legal area, average area, and above average area.
- The results showed that a maximum of 1000 SF would be viable on all the studied lots, save for the substandard one.
- As a result, Town Staff are recommending a maximum ADU coverage of 1000 SF so long as it doesn't exceed the 50% or 60% built coverage on the lot.
- A minimum of 35% open space must be maintained.

# Building Coverage (Large Lot w/ Pool)

Lot area: 100 X 135 = 13,500

Side Yard Setback (Street): 105 X 15 = 1575

Side Yard Setback (Interior): 105 X 10 = 1050

Front Yard Area: 30 X 100 = 3000

Total Excluded Setback Area = 5625

Lot Area less Excluded Setback Area: 13500-5625

Buildable Area Subtotal: 7875

Buildable Area: 50% of 7875 = 3937

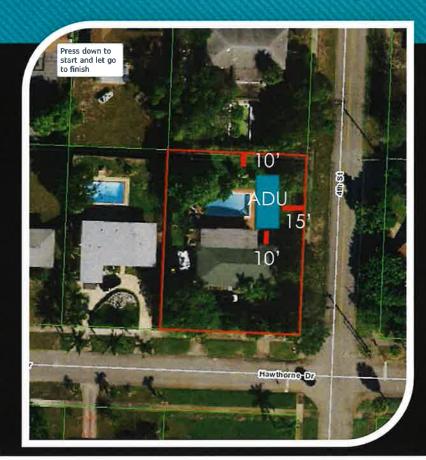
Existing Structure: 1966

Pool Area: 595

Buildable Area less Existing Structure and Pool: 3937
 - 2561 = 1698

 Remaining Area Buildable Area less Maximum ADU Area: 1698 - 1000 = 698

Remaining Buildable Area after ADU: 698.



# **Building Coverage (Standard Lot)**

- Lot Area: 66 X 121 = 7,986 SF
- Side Yard Setbacks: 10 X 91 = 910 X 2 = 1820
- Front Setback: 66 X 30 = 1980.
- Total Excluded Setback Area: 3800 SF
- Lot Area less Excluded Setback Area: 4186
- Buildable Area: 60% of 4186 = 2511
- Buildable Area Less Existing Structure: 2511-1074 = 1437
- Remaining Buildable Area less Maximum ADU Area: 437 SF



# **Building Coverage (Substandard Lot)**

- Lot Area: 50 X 130 = 6500 SF.
- Side Yard Setback: 10 X 93 = 930 X 2 = 1860
- Front Setback: 50 X 30 = 1500
- Total Excluded Setback Area: 3360
- Lot Area Less Excluded Setback Area: 6500-3360 = 3140.
- Buildable Area: 60% of 3140 = 1884
- Buildable Area less Existing Structure: 1884 1584 = 300
- Maximum ADU Area: 300



## **Architectural Standards**

- Staff recommends that accessory dwelling units conform to the preexisting standards for accessory structures generally, which is that they must be harmonious and compatible with the primary dwelling in such features as color, height, and materials.
- In addition, staff is also proposing quality of life criteria requiring that an accessory dwelling unit have its own permanent access pathway to the sidewalk to prevent rutting in grass areas as well as landscaping to screen any blank, featureless wall facing another single family home.
- Staff proposes ADUs be governed by existing accessory structure height provisions, which allow for up two stories or 30 feet.
- Prefabricated buildings would not be excluded by this ordinance, but would have to meet the above architectural standards.

## Setbacks

- Town staff proposes the existing setbacks for accessory structures in the R1 and R1A districts govern setbacks for new accessory dwelling structures.
- We propose a new setback requirement that an accessory dwelling structure be setback at least 10 feet from the primary structure, per the Florida Building Code.

# **Parking**

- In order to ensure on-street parking within the Town does not become a nuisance or safety hazard, staff are recommending a one space per unit requirement.
- Every accessory dwelling unit will be required to either demonstrate the ability to accommodate parking on site using existing driveway area or provide a new parking space.
- A space shall be defined by the current residential parking dimensional requirements in Section 78-142 (9) c. 1. i., which stipulate the minimum area shall be eight feet wide and 20 feet long and the orientation may be side-by-side, end-to-end, or non-contiguous.

# Occupancy and Renting Practices

- Staff is proposing no ADU shall be issued a CO prior to the application for a rental business tax receipt and no ADU application shall be processed unless the owner occupies the property at the time of submittal, as proven by an updated driver's license.
- Staff is proposing that an ADU property must always be owner-occupied whether the owner lives in the ADU or primary dwelling.
- Additionally, each accessory dwelling unit shall be occupied by no more than one family as defined in the Town code. ADUs may be rented without charge of a business tax receipt to immediate family members, but the owner must provide the town proof of the relation to claim the exemption. Transient residential occupancy (lease terms of six months or less as defined in the code) shall be prohibited.
- No ADU lot may be replated and sold off.
- If any of these conditions are violated, occupancy of the ADU must cease immediately or the Town shall place fines and – in the case of continued noncompliance – a lien against the property.

# **Approval Process**

The town proposes that ADUs be an administrative approval item. In order to receive an administrative approval, ADUs would have to go through the building permit approval process and receive site plan review by the planner and structural review from the building official. A survey, site plan, architectural elevations, and engineering plans will be required with the application.

## Discussion - #LeadLakePark

- Now you have heard what ADUs are, why they're important to Lake Park, and how staff sees them integrating into our Town.
- Staff endorses the creation of an ADU ordinance
- Now it's your turn to #LeadLakePark how do you envision ADUs in the Town?
- Thank you for your time!



Exhibit B

AKE PARK
MENT CARD

MEETING DATE: 3/19/20

Cards must be submitted before the item is discussed!! \*\*\*Three (3) minute limitation on all comments

Name: MERB LOZOTT	
Address: 522 EVERGIELE	
If you are interested in receiving Town information through Ema	iil, please
provide your E-mail address:	
I would like to make comments on the following Agenda Item:  AGAINST MULTIFAMILY DWELLING-S	
I would like to make comments on the following Non-Agenda Item(	<u>s</u> ):
Instructions: Please complete this card, including your name and address has been completed, give it to the Town Clerk. The Mayor will call your not time for you to speak. Comments are limited to three (3) minutes per indiv	ame when it is
A	gainst
TOWN OF LAKE PARK	S. 1. 184
PUBLIC COMMENT CARD	
METTING DATE: 2	-19-26
Cards must be submitted before the item is discussed ***Three (3) minute limitation on all comments	!!!
Name: Taren Lozatt Address: 572 Everareen De	
If you are interested in receiving Town information through Emz provide your E-mail address:	ail, please
I would like to make comments on the following Agenda Item:	
Victoria de la constanta de la	
I would like to make comments on the following Non-Agenda Item(s	0:
Instructions: Please complete this card, including your name and address, has been completed, give it to the Town Clerk. The Mayor will call your na	once the card me when it is

time for you to speak. Comments are limited to three (3) minutes per individual. Against



MEETING DATE:\_

Cards must be submitted before the item is discussed!! \*\*\*Three (3) minute limitation on all comments

	interested in receiving Town information through Email, please
	our E-mail address:
would I	te to make comments on the following Agenda Item:  Ing Code Verbiage understanding some terms  le
would I	ke to make comments on the following Non-Agenda Item(s):
Instruction	ns: Please complete this card, including your name and address; once the card
has been o	ompleted, give it to the Town Clerk. The Mayor will call your name when it is u to speak. Comments are limited to three (3) minutes per individual.



MEETING DATE: 2/30/2010

Cards must be submitted before the item is discussed!!

\*\*\*Three (3) minute limitation on all comments

f vou	MARY DAJECTORY  s: 232 Evergreed DE  are interested in receiving Town information through Email, please le your E-mail address:
	d like to make comments on the following Agenda Item:
I wou	d like to make comments on the following Non-Agenda Item(s):
	the second and address; once the co

Instructions: Please complete this card, including your name and address; once the card has been completed, give it to the Town Clerk. The Mayor will call your name when it is time for you to speak. Comments are limited to three (3) minutes per individual.



MEETING DATE: 2) 19 20 20

Cards must be submitted before the item is discussed!!

\*\*\*Three (3) minute limitation on all comments

you are interested ovide your E-mail		Town inf	ormation th			
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would like to make c	omments on	the follow	ring Agenda	Item:	1 1	
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MEETING DATE:

Cards must be submitted before the item is discussed!! \*\*\*Three (3) minute limitation on all comments

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MEETING DATE: 52/19/2020

Cards must be submitted before the item is discussed!!

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MEETING DATE: 02/19/2020

Cards must be submitted before the item is discussed!!

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	PUBLIC COMMENT CARD
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MEETING DATE:

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MEETING DATE: 2/19/2020

Cards must be submitted before the item is discussed!!

\*\*\*Three (3) minute limitation on all comments

""" I nree (5) minute timitation on an comments	
Name: SV GREENE Address: 610 3RD ST LAKE PARK FL 33403	
If you are interested in receiving Town information through Email, please	
provide your E-mail address: SVG(CENE 2002@yahoo Com	
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# TAB 3



#### **Town of Lake Park Town Commission**

#### Agenda Request Form

Meeting Date: March 4, 2020	Agenda Item No. Tab
-----------------------------	---------------------

Agenda Title: February 19, 2020 Regular Commission Meeting Minutes . SPECIAL PRESENTATION/REPORTS [X] **CONSENT AGENDA BOARD APPOINTMENT OLD BUSINESS** PUBLIC HEARING ORDINANCE ON FIRST READING **NEW BUSINESS** OTHER: Approved by Town Manager Shaquita Edwards, MPA, CMC **Originating Department:** Costs: \$ 0.00 Attachments: -Minutes Funding Source: -Exhibit "A" **Town Clerk** Acct. # [] Finance Yes I have notified All parties that have an interest everyone Advertised: in this agenda item must be or notified of meeting date and Date: Not applicable in this case S. E. time. The following box must Paper: be filled out to be on agenda. [] Not Required Please initial one.

<u>Recommended Motion:</u> To approve the February 19, 2020 Regular Commission Meeting Minutes.



# Minutes Town of Lake Park, Florida Regular Commission Meeting Minutes Wednesday, February 19, 2020, 8:07 PM Town Commission Chamber, 535 Park Avenue

The Town Commission met for the purpose of a Regular Commission Meeting on Wednesday, February 19, 2020 at 8:07 p.m. Present were Mayor Michael O'Rourke, Vice-Mayor Kimberly Glas-Castro, Commissioners Erin Flaherty, John Linden, and Roger Michaud, Town Manager John O. D'Agostino, Attorney Thomas Baird, and Town Clerk Vivian Mendez.

Town Clerk Mendez performed the roll call and Commissioner Linden led the pledge of allegiance.

#### **SPECIAL PRESENTATION/REPORT:**

1. Proclamation - Alliance of Eating Disorders Awareness.

Mayor O'Rourke announced the aforementioned proclamation would not be presented.

#### **PUBLIC COMMENT:**

None

#### **CONSENT AGENDA:**

- 2. January 25, 2020 Joint Town Commission and Planning & Zoning Board Workshop Minutes.
- 3. February 5, 2020 Regular Commission Meeting Minutes.
- 4. Resolution No. 16-02-20 Approving Submission of an Application Requesting Library Services and Technology Act (LSTA) Funding for Acquisition of Laptop Kiosks and Associated Laptops to be Used by Library Patrons and Provision of Required Assurances.
- 5. Resolution No. 17-02-20 Authorizing and Directing the Town Manager to Proceed with Stormwater Pipe Repairs at 1600 Flagler Drive and 904 Jasmine Drive, Per the Terms and Conditions of the Town's Contract with Hinterland Group, Inc.
- 6. Resolution No. 18-02-20 Authorizing and Directing the Mayor to sign the Palm Beach County Supervisor of Elections Agreement for Vote Processing Equipment Use and Election Services for the General Election Scheduled for March 17, 2020.

Motion: Commissioner Flaherty moved to amend the Consent Agenda to include New Business Items 7 through eleven. Vice-Mayor Glas-Castro seconded the motion.

Town Manager D'Agostino asked the Commission to postpone the approval of New Business items 10 and 11.

Motion: Commissioner Flaherty moved to amend the Consent Agenda to include New Business Items 7 through nine. Commissioner Michaud seconded the motion.

- 7. Resolution No. 19-02-20 Authorizing the Mayor to Sign the Contract for Laserfiche Scanning, Indexing, and Conversion Services with MCCi, LLC.
- 8. Resolution No. 20-02-20 Fiscal Year 2019/2020 Budget Amendment for the General Fund.
- 9. Resolution No. 21-02-20 Authorizing and Directing the Town Manager to Expend Budgeted Funds to Acquire a Turf Mower for the Town's Grounds Maintenance Division.

Vote on Motion:

Commission Member	Aye	Nay	Other
Commissioner Flaherty	X		
Commissioner Linden	X		
Commissioner Michaud	X		
Vice-Mayor Glas-Castro	X		
Mayor O'Rourke	X		

Motion passed 5-0.

#### **PUBLIC HEARING – ORDINANCE ON FIRST READING:**

None

#### **PUBLIC HEARING - ORDINANCE ON SECOND READING:**

None

#### **NEW BUSINESS:**

- 10. Resolution No. 22-02-20 Fiscal Year 2019/2020 Budget Amendment for the General Fund.
- 11. Resolution No. 23-02-20 Authorizing and Directing the Mayor to Execute the Service Agreement with Onsolve LLC for the Provision of CodeRED Internet-Based and Accessed Notification Services to the Town of Lake Park.

Town Manager D'Agostino explained New Business items ten and eleven would need to be presented at a future Regular Commission Meeting.

Motion: Commissioner Michaud moved to defer New Business items ten and eleven to a Future Regular Commission Meeting; Commissioner Linden seconded the motion.

Vote on Motion:

Commission Member	Aye	Nay	Other
Commissioner Flaherty	X		
Commissioner Linden	X		
Commissioner Michaud	X		
Vice-Mayor Glas-Castro	X		
Mayor O'Rourke	X		

Motion passed 5-0.

#### **PUBLIC COMMENT:** None

#### **FUTURE AGENDA SUGGESTIONS:** None

#### TOWN ATTORNEY, TOWN MANAGER, COMMISSIONER COMMENTS:

Town Attorney Baird had no comments.

**Town Manager D'Agostino** announced the following comments (see Exhibit "A"). Vice-Mayor Glas-Castro questioned if the Town planned to conduct voter outreach/education regarding the ballot question. Town Manager D'Agostino stated the Town had not conducted outreach but would forward fact sheets to voters prior to the March 17, 2020 Presidential Preference Primary Election.

**Commissioner Linden** announced he attended and enjoyed the 2020 Florida League of Cities Legislative Action Days.

Commissioner Michaud announced the Lake Park Kiwanis Club would host a Garage Sale on Saturday, March 28, 2020 (7:00 a.m.-11:00 a.m.) at 355 East Ilex Drive, Lake Park, Florida 33403. He announced his contact information as <a href="mailto:rmichaud@lakeparkflorida.gov">rmichaud@lakeparkflorida.gov</a> for inquiries and donations. He announced the Town Commission would host a Lake Park Bike Tour on Sunday, March 29, 2020, 1:30 p.m., 535 Park Avenue, Lake Park, Florida 33403. He announced the Bethlehem Haitian Baptist Church would host their Annual Basketball Tournament on Saturday, March 21, 2020 at 3:00 p.m., 425 Crescent Drive, Lake Park, Florida 33403.

Commissioner Flaherty had no comments.

**Vice-Mayor Glas-Castro** announced she had forwarded a proclamation in honor of Florida Bicycle Month. Per Consensus, the Commission agreed to proclaim the month of March as Bicycle Month at a Future Regular Commission Meeting. She expressed gratitude to Town Lobbyists for their guidance and assistance at the 2020 Florida League of Cities Legislative Action Days.

**Mayor O'Rourke** announced an upcoming performance at the Brewhouse Gallery on Saturday, February 22, 2020 at 8:00 p.m.

#### **ADJOURNMENT**

There being no further business to come before the Commission and by unanimous vote, the meeting adjourned at 8:26 p.m.
Mayor Michael O'Rourke
Town Clerk, Vivian Mendez, MMC
Deputy Town Clerk, Shaquita Edwards, MPA, CMC
Town Seal
Approved on this of

Exhibit "A"

#### TOWN MANAGER COMMENTS

#### FEBRUARY 19, 2020 - TOWN COMMISSION MEETING

## PRESIDENTIAL PREFERENCE PRIMARY ELECTION & UNIFORM MUNICIPAL ELECTIONS

Election Day is **Tuesday, March 17<sup>th</sup>, 7 a.m.-7 p.m.** There is a Town of Lake Park ballot question on the ballot regarding Taxation. Town residents are encouraged to <u>vote at their designated precinct found on their voting card</u>. The Town of Lake Park precinct voting locations are:

- Lake Park Town Hall, 535 Park Avenue, Lake Park
- PBC Fire Rescue Station #68, 1000 Park Avenue, Lake Park
- St. John Lutheran Church, 241 Cypress Drive, Lake Park

<u>JOINT TOWN COMMISSION/VILLAGE COUNCIL MEETING</u> – The Village of North Palm Beach has proposed a joint meeting regarding the Twin Cities Mall Site.

#### PROCLAMATION REQUESTS

Seeking Commission approval of two Proclamation requests from South Florida Water Management District for the State of Florida, Water Management Districts <u>Water Conservation Month</u> for the month of **April 2020** and a Proclamation for <u>Water Reuse Week</u> (May 17-23, 2020).

#### **SUNSET CELEBRATION**

The Town of Lake Park will host its monthly Sunset Celebration on **Friday**, **February 28**<sup>th</sup> from 6:00 pm – 9:00 pm at Lake Park Harbor Marina. This month's event will feature live entertainment from **Solid Brass Band** bringing some of your favorite classic rock and R&B tunes from the 60s through the 80s! There will be a full cash bar, happy hour prices, and a variety of food and arts & crafts vendors. For more information please contact the Special Events Department at 561-840-0160.

#### **COMMUNITY BBQ/2020 CENSUS**

The Town of Lake Park will host a Community BBQ on **Saturday**, **February 29**<sup>th</sup> from 11:00 am – 1:00 pm at Town Hall. This event will also serve as a kick-off to the 2020 Census. Event attendees can expect live entertainment, free food and drinks, games, activities, raffles and to learn more about the upcoming Census. For more information please contact the Special Events Department at 561-840-0160.

# TAB 4



#### CRA Agenda Request Form

Meeting Date: March 4, 2020 Agenda Item No. 4

Agenda Title: Executive Director's Annual Report			
[ ] SPECIAL PRESENTATION/REPORT [ ] CONSENT AGENDA [ ] OLD BUSINESS [X] NEW BUSINESS: [ ] DISCUSSION FOR FUTURE ACTION [ ] OTHER			
Approved by Executive Director:			
	D'Agostino, Executive Direct	Or	
Name/Title			
Originating Department:	Costs: \$ Funding Source: Acct. # [] Finance	• CRA Annual Report 2018-2019.	

Summary Explanation/Background: Each year the CRA Board of Directors received the Annual Report of the prior Fiscal Year activities of the Community Redevelopment Agency from the Executive Director. Attached is the Annual Report for Fiscal Year 2018-2019. Each fiscal year, with the help of the Board of Directors, the CRA experienced incremental changes to the PADD (Park Avenue Downtown District). The Ordinances changes proposed by the Board of Directors, accepted by the Town Commission, will result in the occupancy of commercial space by restaurants and newly open microbreweries in the PADD. The mixed-use development project known as One Park Place this past fiscal year resulted in the occupancy of eighteen of the twenty housing units.

**Recommended Motion:** Motion to accept the Annual Report of the Community Redevelopment Agency for Fiscal Year 2018-2019 and to instruct the Executive Director to forward the same to the Town Commission. Furthermore, the Community Redevelopment Agency will file said report with Palm Beach County.

# New Business

# TAB 5



**f** 1

#### **Town of Lake Park Town Commission**

#### Agenda Request Form

Agenda Item No. Tab-5 Meeting Date: March 4 2020

Agenda Title: Review of Applications Submitted to the Town Grantmaking Program by JETSETV F.C. and Operation Hope

[ ] BOARD APPOINTME			
Approved by Town Manager  Merrell Angstreich, Grants Writer Na  Name/Title			
Originating Department:  Town Manager (Grants Writer)	Costs: \$ 25,000.00 Funding Source: Acct. # [] Finance A Causeo	Attachments: JETSETV F.C. application for "JETSETV F.C. Summer Camp" and completed rating criteria sheets; Operation Hope application for "Destiny Fulfilled Summer Camp" and completed rating sheets; Town of Lake Park Grant Application Instructions and Form; and blank rating criteria sheets	
Advertised: Date: Paper: [X] Not Required	All parties that have an interest in this agenda item must be notified of meeting date and time. The following box must be filled out to be on agenda.	Yes I have notified everyone <u>Ma</u> Or Not applicable in this case Please initial one.	

Summary Explanation/Background: When possible, the Town of Lake Park allocates funds to its small and large grant program; small grants, which can be up to \$500 are for citizens of the Town, and large grants, which can be from \$500.01 up to the limit of available funding, are for local not-forprofit organizations. For the 2019-2020 fiscal year, a total of \$25,000 was allocated for the Town's grantmaking program. In response to its RFP, the Town received two applications for the large grant program and one application for the small grant program. The request made under the small grant

program was for a purpose that could not be supported through the use of public funds. As a result, the full amount of \$25,000 can be used for the large grant program.

Representatives of both applicants attended the mandatory pre-application conference, which was held on November 21, 2019. Both organizations submitted their applications in a timely manner.

In order to assist the Commission in reviewing and determining which grant application(s) to approve, a Grant Review Committee, consisting of the Town Manager, the Library Director and the Grants Writer, met on February 10 for the purpose of reviewing the applications and determinging the average score of each for presentation to the Commission. A brief overview of the projects, along with their scores, are provided below:

JETSETV F.C. has requested \$19,000 to operate their **Soccer Summer Camp**, which primarily serves children from the Town of Lake Park during the week between the end of school and the beginning of camp. Last summer the organization operated a similar program in the Town, planning to serve 120 kids, but had 168 registered and an average of 147 who attended each day. The program serves children up to the age of 12. **JETSETV F.C. received an average score of 106 from reviewers.** 

Operation Hope requested \$5,000 to support **Destiny Fulfilled Summer Camp**, which operates throughout the summer. The camp serves 100 children, up to age 14 for general population and up to age 17 for special needs population; approximately 40 percent of the camp's attendees are from the Town of Lake Park. **Operation Hope received an average score of 85 from reviewers.** 

Blank rating sheets are attached should the Commission wish to rate the applications.

<u>Recommended Motion:</u> I recommend that the Commission allocate \$20,000 in funding to JETSETV F.C. and \$5,000 in funding to Operation Hope.



# TOWN OF LAKE PARK APPLICATION FOR GRANT ASSISTANCE

(Please type or print clearly)

# Legal Name of Applicant: JETSETV F.C. INC. Address: 625 PARK AV

**SECTION 1: APPLICANT INFORMATION** 

Address: 625 PARK AV	
City: LAKE PARK State	e: FL Zip Code: 33403
Telephone Number: 5612735796	
E-mail Address: JONATHANMARCELLA@GMAIL.COM	M
Date Organization Was Legally Established: 06/04/2015	
Legal Form of Organization:Sole Proprietorship	_C or S CorporationPublic Entity
Limited Liability CompanyPartnership or Limite	ed Partnership X Nonprofit 501(c)3
Name of Principal Officer/Business Owner:	ARCELLA
Title: PRESIDENT	
Contact Person for This Application: JONATHAN MARCEI	LLA
Telephone Number (if different from above):	
Nature of Organization (please list products/services provided;	
SOCCER CLUB AND ACADEMY	
Palm Beach County Business Tax Receipt Number (if applicable	
Lake Park Business Tax Receipt Number (if applicable):	
EDIN 1 (% 11) 474239966	
Signature of Applicant:	

#### **SECTION 2: DESCRIPTION OF PROPOSED PROJECT**

Project/Organization Name: JETSETV F.C. SUMMER CAMP		
Address: 311 7TH ST, LAKE PARK, FL 33403		
Detailed Project Description, Including Project Timeline (please attach a separate sheet if necessary):		
SEE ATTACHED SHEETS		
*		
Estimated Project Completion Date: 06/06/2020		

(Please note that all proposed projects must be consistent with the Town of Lake Park's Comprehensive Plan (with regard to economic development projects) and all applicable zoning requirements, as well as all applicable building and safety codes, as set forth in the Lake Park Code of Ordinances and the Florida Fire Prevention Code with Palm Beach County Amendments. For further information regarding these requirements, please contact the Lake Park Department of Community Development at 561-881-3318).

#### **SECTION 3: FUNDING INFORMATION**

<b>Amount request</b>	ed from	Town	of Lake	Park
-----------------------	---------	------	---------	------

\$\_19000

The maximum grant amount that shall be available through the Small Grant Program is \$500 (for which no match is required). The minimum grant amount that shall be available through the Large Grant Program is \$500.01 and the maximum grant amount is \$25,000.

	n of matching funds:	
	unteer labor lculate at \$25 per hour. Volunteer Labor Worksheet must be attached.)	\$_23250
Cas		\$ <u>1000</u>
	nated professional services	\$
•	t including Volunteer Labor. Please itemize on Contribution/Match Wonnated materials/supplies	sksheet)  \$500
	ease itemize on Contribution/Match Worksheet)	*
(Ma	ner (please describe) atching funds that are not directly related to the project will not be considered.  VARD CEREMONY VENUE RENTAL	\$300 dered)
-		
— Fotal Mat	ching Funds:	\$25050
	ain how you will complete your project/program if you are awarded you are awarded 50% of your request; and if you are awarded less	
request. Pl	ease feel free to attach additional pages if necessary.  ACHED SHEET	man 30 % or your
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# SECTION 4: HOW WILL THIS PROJECT MEET THE ELIGIBILITY CRITERIA SET FORTH IN SECTION III OF THE APPLICATION INSTRUCTIONS? (Please attach additional pages if necessary) SEE ATTACHED SHEET

#### **SECTION 5: REQUIRED DOCUMENTATION**

The applicant shall submit the following documentation:

#### For the Small Grant Program:

- A copy of the current official Certificate of Status from the Florida Department of State (if applicable). Please note that a printout of corporate information from the Department of State Corporations online public inquiry web page DOES NOT meet this requirement.
- A copy of current Certificate of Status of Fictitious Name Registration from the Florida Department of State (if applicable)
- A copy of current Palm Beach County Business Tax Receipt (if applicable)
- A copy of current Town of Lake Park Business Tax Receipt (if applicable)
- A summary of how the applicant proposes to spend the grant funds

#### For the Large Grant Program (in addition to the documentation listed above):

- Detailed program/project budget, including revenues and expenses
- A copy of applicant's current financial statements covering one fiscal year (prepared within 90 days of submittal of this application); or
- Copies of written estimates

## For nonprofit organizations or public entities, in addition to the documentation required for the Small and Large Grant Programs:

- A copy of the history of the organization, its mission statement and/or goals
- A complete copy of the applicant's Internal Revenue Service 501(c)3 tax-exempt certification letter
- A copy of the applicant's registration with the Florida Department of Agriculture and Consumer Services (for nonprofit organizations only)
- A list of the applicant's governing board (Board or Directors or similar) and a brief biography of each officer and member, including corporate/professional affiliation (if any)

#### **SECTION 6: REPORT AND REIMBURSEMENT**

Applicant must submit a project report to the Town Manager within 60 days of completion of the project. The report must include final timeline of project, final costs and final outcomes. Documentation of expenditures to be reimbursed must be attached. If appropriate, photos may be included, but may not be used in lieu of a comprehensive report.

Following Town Manager review and approval of the report, reimbursement of all approved expenses will be processed, and a Request for Disbursement will be approved by the Town Manager and submitted to the Finance Department.

The following must be submitted to the Town in order to receive reimbursement:

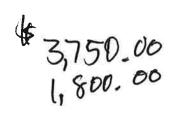
- Invoice from the applicant to the Town
- Vendor receipts marked "paid" and/or credit card receipts
- Copy of front/back of cancelled checks if vendor was paid by check

Remainder of page intentionally left blank

#### **VOLUNTEER LABOR WORKSHEET**

All volunteer labor hours must be allocated after February 1, 2020. Preparation of the grant application cannot be considered part of the volunteer labor hours.

camillot be consider	Vol	unteer Info	rmation	-11	
Type of Work	Name and Address	Phone Number	Number of Hours	Signature of Volunteer	
COACH MANAGER	JONATHAN MARCELLA	5612735796	30		750.00
COACH MANAGER	LINDSEY THOMPSON	5612735796	30		750.00
COACH MANAGER	LORENA RIOS	5612735796	30		750.00
COACH MANAGER	SANTIAGO RAMIREZ	5612735796	30		750.00
COACH MANAGER	SEBASTIAN OSORIO	5612735796	30		750,00
SIGN UP	RENEE SLOAN	5612735796	18		452,00
SIGN UP	DIANE WILSON	5612735796	18	¥	450.00
TRANSPOR TATION	TRAVIS TUDOR	5612735796	18		450.00
NURSE	SARAH TOUNTAS	5612735796	18		4.50.00
ASSISTANT COACHES	35 VOLUNTEERS FROM PHILADELPHIA CHURCH OF THE NEWBORNS	5612735796	X18		15,750.
ASSISTANT COACHES	5 VOLUNTEERS FROM FIRST BAPTIST CHURCH OF LAKE PARK	5612735796	X18		2,250.00
	TOTAL HOURS				
942 HOU	PATE JRS X		\$25 PER HOUR	Please attach additional Volunteer Labor Worksheets if necessary	11
тота \$23,550	AL VOLUNTEER LABOR VALU	JE	\$		#23,550



nutdurg

#### CONTRIBUTION/MATCH WORKSHEET

Please provide information for each donation (not including volunteer hours) to be used as part of the grant project. Please make as many copies of this worksheet as necessary in order to include each contribution and/or match.

Grant Project Name	: JETSETV FC S	OCCER SUN	MER CAMP
Donation Type: (Check all that apply)		vicesIn-kind EMONY VENUE RENTAL	X_Goods/Materials
Donor Information:	FIRST BAPTIST CHURCH	H OF LAKE PARK	
	Organization/Company/Indiv	vidual Name	
	625 PARK AV, LAKE PAF	RK, FL	33403
	Address		City/Zip Code
	5618441609	JOHN@FBCLAK	EPARK.COM
	Telephone	Email	
CASH DONATION,	escription of Contribution/M FOOD FOR PARTICIPAN	TS AND FAMILIES	AFTER AWARD
2			
Total Value of Contribution (The value of in-kind contribution Authorized Signature	ons must be determined by the donor, not the	applicant)	01 14/20 Date

# State of Florida Department of State

I certify from the records of this office that JETSETV F.C., INC. is a corporation organized under the laws of the State of Florida, filed on June 4, 2015.

The document number of this corporation is N15000005631.

I further certify that said corporation has paid all fees due this office through December 31, 2019, that its most recent annual report/uniform business report was filed on February 11, 2019, and that its status is active.

I further certify that said corporation has not filed Articles of Dissolution.

Given under my hand and the Great Seal of the State of Florida at Tallahassee, the Capital, this the Twenty-second day of April, 2019



RAUNULYRU
Secretary of State

Tracking Number: 4495192961CU

To authenticate this certificate, visit the following site, enter this number, and then follow the instructions displayed.

https://services.sunbiz.org/Filings/CertificateOfStatus/CertificateAuthentication



www.jetsetv.org

#### Description of the project

JETSETV Summer Soccer Camp will be a 5-day camp and tournament June 1<sup>st</sup> through 6<sup>th</sup>. We expect to host 150 players that will be divided in 3 different ages, U-6 (under 6 years old), U-9 (under 9 years old), U-12 (under 12 years old), 50 per age bracket. Every day we will have a 2-hour session of soccer training and games, and we will close the week with a tournament.

#### Monday through Friday 9:00 am - 10:30 am

#### Each session includes:

- 1. Development of sports skills like speed, agility, strength, balance and control
- 2. Teaching of moral values like teamwork, respect, responsibility and service
- 3. Soccer technique
- 4. Practice game

#### Saturday 9:00 am - 1:00 pm

We will hold a tournament with an award ceremony and refreshments provided by one of the organizations supporting the event

#### **Timeline**

March 1st Funds release

March 16th Beginning purchase of supplies

April 13th Beginning advertisement of event

May 1<sup>st</sup> Finalizing purchase of supplies

May 17th Beginning of Registration

June 1st First practice

June 6th Finals, awards ceremony and food at First Baptist Church of Lake Park

#### **Goals and Community Need**

One of JETSETV's goals has been reinvigorating sports programs in Lake Park and the flow of people in Bert Bostrom recreational center. Our programs encourage kids in the area to trade in poor uses of their free time for productive activities with life lessons. We believe the increase in activities in the area will drive down crime and illegal activities, encourage neighbors to inquire about more town activities, and bring awareness of our town for new families to potentially move there.

We want to encourage kids and youth to participate in outdoor activities and healthy initiatives. Soccer is a great physical activity that helps children develop motor skills, endurance, strength, coordination among other



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skills. This event would ensure our kids have more options to participate in active physical activities creating healthier individuals.

Potential to Strengthen the Overall Neighborhood and Applicant

By running this summer camp, we will strengthen the town's soccer program, and we will be more competitive against the neighbor town's soccer programs and activities.

Teaching moral values to kids will help form exemplary generations for the future, positively affecting the future of our town.

We will strengthen family relationships by creating an opportunity for parents and relatives to encourage their kids in healthy competition, helping to create families in unity.

We will ask local businesses to have booths for sale of their products, activating the local economy for the week bringing some revenue to Lake Park business.

Community Support, Consensus and Resident Involvement in the Implementation

Residents of the town have asked us for a program like this for the past 3 years. We tried a project similar to this last year, and it was an overwhelming success. Even though we planned for 120 kids, we ended up having 147 on average each day with about 168 kids registered. From this, we learned that the community is hungry for events like ours, and, with enough time to invite, Lake Park residents will be able to take full advantage of this project. For this particular event, we will partner with 3 organizations based in Lake Park. First Baptist Church of Lake Park, Bethlehem Haitian Baptist Church and Lake Park Baptist School as well as having volunteers with residence in Lake Park. Families residing in our town can register their kids to participate for FREE. For kids out of town a \$12 fee will be charged for the entire week.

Local businesses will be encouraged to have booths to display their products, activating the local economy for the week.

#### **Proposed Budget**

#### Income

Donations are key to the success of our program. We will find sponsors for different parts of our camp. Organizations like First Baptist Church of Lake Park, Concord Engineering and Atlantic Employee Screening have expressed their desire to donate to our camp contingent on the grant approval.

Non-residents will be charged a \$12 fee.

#### Expenses

We estimate the total cost to hold this camp and tournament is 19,000 dollars divided as follows:

QTY	PRODUCT	Each	Total
1	Sand 50lb bag	\$4.45	\$4



### JETSETV F.C. Incorporated 625 Park Avenue, Lake Park, FL 33403 Office: 561.847.1889 www.jetsetv.org

	10 <del>7</del>		
11	Laundry baskets	\$1.07	\$12
3	Referee wallets	\$5.34	\$16
2	Weight bags for tents set of 4	\$9.99	\$20
6	Coach whistle tornado 2000	\$7.55	\$45
3	Speed ladder	\$16.48	\$49
2	Corner flags (set of 4)	\$38.53	\$77
8	Parachutes	\$9.99	\$80
10	Resistance bands Set of 5	\$8.99	\$90
1	Transportation players, coaches and equipment	\$100.00	\$100
10	Jumping ropes normal set of 2	\$10.37	\$104
1	Collapsible wagon heavy duty	\$109.99	\$110
2	Agility training poles pack of 16	\$64.99	\$130
37	3 <sup>rd</sup> place trophies	\$3.99	\$148
37	4 <sup>th</sup> place trophies	\$3.99	\$148
6	Practice CONES (set of 24)	\$24.99	\$150
1	Extras/rubber bands, sharpies, rope, tape	\$150.00	\$150
38	1 <sup>st</sup> place trophies	\$3.99	\$152
38	2 <sup>nd</sup> place trophies	\$3.99	\$152
6	Hurdles set of 4	\$27.51	\$165
2	Tent 12ft x 12ft	\$86.10	\$172
3	Field marking tape	\$57.77	\$173
2	Rebounders	\$99.99	\$200
12	Speed rings (set of 6)	\$18.69	\$224
25	Solo soccer kick trainer	\$9.99	\$250
75	Practice vests	\$3.95	\$296
150	Polyester Drawstring Bag 14"x18"	\$2.28	\$342
25	Stability disk	\$13.99	\$350
15	Box marking spray paint white	\$26.73	\$401
15	Box marking spray paint yellow	\$26.73	\$401
17	3 soccer balls size 3	\$26.29	\$447
17	3 soccer balls size 4	\$26.29	\$447
17	3 soccer balls size 5	\$26.29	\$447
1	Insurance	\$500.00	\$500
1	Advertising/display	\$600.00	\$600
150	Sports books	\$4.99	\$749
50	Volunteers uniform (includes shirt and hat)	\$30.00	\$1,500
3600	Bottles of hydrating drink (3 per practice (at the beginning, during and after practice) for 6 days)	\$1.00	\$3,600
150	Uniforms (includes shirt, shorts and socks)	\$40.00	\$6,000



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TOTAL*	\$19,000

Most of the soccer practice equipment will be in quantities enough for one age group to work with at a time. We will rotate the equipment to avoid having to buy one per participant and save on the cost of the project.

Each participant will receive a trophy for their participation.

#### **Green initiatives**

We will have recycling bins to encourage all participants and spectators to recycle, along with a volunteer designated to help people throw their trash away in the correct bin. Since we will have at least 3600 drinks in plastic containers we believe this is a very important step to take to help the environment.

#### Completion of project with a different percentage awarded

If awarded 75%

Due to prices increasing when bought in smaller quantities we would only be able to service 100 participants and the same amount of volunteer with the following estimates:

QTY	PRODUCT	Each	Total
1	Sand 50lb bag	\$4.45	\$4
9	Laundry baskets	\$1.07	\$10
3	Referee wallets	\$5.34	\$16
2	Weight bags for tents set of 4	\$9.99	\$20
4	Coach whistle tornado 2000	\$7.55	\$30
3	Speed ladder	\$16.48	\$49
2	Corner flags (set of 4)	\$38.53	\$77
8	Parachutes	\$9.99	\$80
5	Resistance bands Set of 5	\$8.99	\$45
1	Transportation players, coaches and equipment	\$100.00	\$100
5	Jumping ropes normal set of 2	\$10.37	\$52
1	Collapsible wagon heavy duty	\$109.99	\$110
2	Agility training poles pack of 16	\$64.99	\$130
25	3 <sup>rd</sup> place trophies	\$3.99	\$100
25	4 <sup>th</sup> place trophies	\$3.99	\$100
6	Practice CONES (set of 24)	\$24.99	\$150
1	Extras/rubber bands, sharpies, rope, tape	\$150.00	\$150
25	1 <sup>st</sup> place trophies	\$3.99	\$100
25	2 <sup>nd</sup> place trophies	\$3.99	\$100
6	Hurdles set of 4	\$27.51	\$165
2	Tent 12ft x 12ft	\$86.10	\$172



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3	Field marking tape	\$57.77	\$173
2	Rebounders	\$99.99	\$200
12	Speed rings (set of 6)	\$18.69	\$224
20	Solo soccer kick trainer	\$9.99	\$200
50	Practice vests	\$3.95	\$198
100	Polyester Drawstring Bag 14"x18"	\$2.28	\$228
20	Stability disk	\$13.99	\$280
10	Box marking spray paint white	\$26.73	\$267
10	Box marking spray paint yellow	\$26.73	\$267
11	3 soccer balls size 3	\$26.29	\$289
11	3 soccer balls size 4	\$26.29	\$289
12	3 soccer balls size 5	\$26.29	\$315
1	Insurance	\$500.00	\$500
1	Advertising/display	\$600.00	\$600
100	Sports books	\$4.99	\$499
45	Volunteers uniform (includes shirt and hat)	\$30.00	\$1,350
2610	Bottles of hydrating drink (3 per practice {at the beginning, during and after practice} for 6 days)	\$1.00	\$2,610
100	Uniforms (includes shirt, shorts and socks)	\$40.00	\$4,000
	TOTAL*		\$14,250

# If awarded 50% Due to prices increasing when bought in smaller quantities we would be able to service only 60 participants and the same amount of volunteer with the following estimates:

QTY	PRODUCT	Each	Total
1	Sand 50lb bag	\$4.45	\$4
5	Laundry baskets	\$1.07	\$5
2	Referee wallets	\$5.34	\$11
2	Weight bags for tents set of 4	\$9.99	\$20
4	Coach whistle tornado 2000	\$7.55	\$30
2	Speed ladder	\$16.48	\$33
2	Corner flags (set of 4)	\$38.53	\$77
6	Parachutes	\$9.99	\$60
5	Resistance bands Set of 5	\$8.99	\$45
1	Transportation players, coaches and equipment	\$100.00	\$100
5	Jumping ropes normal set of 2	\$10.37	\$52
2	Agility training poles pack of 16	\$64.99	\$130



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15	3 <sup>rd</sup> place trophies	\$3.99	\$60
15	4 <sup>th</sup> place trophies	\$3.99	\$60
3	Practice CONES (set of 24)	\$24.99	\$75
1	Extras/rubber bands, sharpies, rope, tape	\$150.00	\$150
15	1 <sup>st</sup> place trophies	\$3.99	\$60
15	2 <sup>nd</sup> place trophies	\$3.99	\$60
3	Hurdles set of 4	\$27.51	\$83
2	Tent 12ft x 12ft	\$86.10	\$172
3	Field marking tape	\$57.77	\$173
1	Rebounders	\$99.99	\$100
6	Speed rings (set of 6)	\$18.69	\$112
15	Solo soccer kick trainer	\$9.99	\$150
20	Practice vests	\$3.95	\$79
10	Stability disk	\$13.99	\$140
5	Box marking spray paint white	\$26.73	\$134
5	Box marking spray paint yellow	\$26.73	\$134
7	3 soccer balls size 3	\$26.29	\$184
7	3 soccer balls size 4	\$26.29	\$184
7	3 soccer balls size 5	\$26.29	\$184
1	Insurance	\$300.00	\$300
1	Advertising/display	\$400.00	\$400
60	Sports books	\$4.99	\$299
45	Volunteers uniform (includes shirt and hat)	\$30.00	\$1,350
1890	Bottles of hydrating drink (3 per practice {at the beginning, during and after practice} for 6 days)	\$1.00	\$1,890
60	Uniforms (includes shirt, shorts and socks)	\$40.00	\$2,400
	TOTAL*		\$9,499

• If awarded less than 50%

Due to prices increasing when bought in smaller quantities and the small amount of participants we would be able to service, we would deny the grant award for this year.

<sup>\*</sup> ALL PRICES ARE QUOTES DONE AT THE TIME OF WRITING OF THIS PROJECT. PRICES MAY CHANGE.

### JETSETV F.C.

#### PROFIT AND LOSS

January - December 2019

	TOTAL
Income	
Non-Profit Income	27,408.27
Sales	5,722.00
Sales of Product Income	8,750.00
Uncategorized Income	2,830.00
Total Income	\$44,710.27
Cost of Goods Sold	
Cost of Goods Sold	149.75
Total Cost of Goods Sold	\$149.75
GROSS PROFIT	\$44,560.52
Expenses	
Advertising & Marketing	1,126.36
Bank Charges & Fees	113.14
Gas/Transportation	3,975.33
Insurance	1,304.72
Interest Paid	2,708.91
Job Supplies	659.37
Legal & Professional Services	104.76
Meals	9,475.96
Office Supplies & Software	992.42
Other Business Expenses	13,386.14
QuickBooks Payments Fees	42.43
Reimbursable Expenses	174.00
Rent & Lease	2,577.47
Repairs & Maintenance	154.70
Taxes & Licenses	690.00
Travel	686.92
Uncategorized Expense	2,609.64
Utilities	343.37
Total Expenses	\$41,125.64
NET OPERATING INCOME	\$3,434.88
NET INCOME	\$3,434.88



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#### **History**

For over 30 years Asociacion Cristiana Deportiva, a non-profit organization in Colombia has worked teaching moral values through soccer. It was a dream of this organization to expand around the world impacting the lives of children and youth. Part of their board of directors then moved to the US to start the expansion process by creating a new organization in Florida.

JETSETV F.C. started in 2015 in Lake Park in a small field lent by the First Baptist Church of Lake Park and continued expanding since participating in United Premier Soccer League and organizing international tournaments. Today we service over 75 children and none are turned away due to their inability to pay.

#### Mission Statement and goals

JETSETV F.C. Inc. is committed to promoting sports and recreation in conjunction with biblical principles in order to create a healthy, safe environment for children and youth. JETSETV F.C. Inc. provides opportunities to participate in sporting events, trainings, meaningful interactions, and alternative activities for leisure time, giving athletes the physical and moral development needed to make a difference in their society. JETSETV F.C. Inc. is a e 501(c)(3) tax-exempt organization with the specific purpose of using sports as a vehicle to promote partnership among organizations and churches and influence the lives of youth through Christian values. We are committed to using and supporting mission trips, intern programs, tournaments and conferences to connect ministries internationally through sports, giving athletes the physical and moral development needed to make a difference in their society.

INTERNAL REVENUE SERVICE P. O. BOX 2508 CINCINNATI, OH 45201

Date:

DEC-12 2017

JETSETV FC INC

C/O JONATHAN ALEXANDER MARCELLA ROLDA

625 PARK AVE

LAKE PARK, FL 33403

Employer Identification Number:

47-4239966

DLN:

17053241331047

Contact Person:

JOSEPH LAUX

ID# 31077

Contact Telephone Number:

(877) 829-5500

Accounting Period Ending:

December 31

Public Charity Status:

170(b)(1)(A)(vi)

Form 990/990-EZ/990-N Required:

Yes

Effective Date of Exemption:

June 4, 2015

Contribution Deductibility:

Yes

Addendum Applies:

No

#### Dear Applicant:

We're pleased to tell you we determined you're exempt from federal income tax under Internal Revenue Code (IRC) Section 501(c)(3). Donors can deduct contributions they make to you under IRC Section 170. You're also qualified to receive tax deductible bequests, devises, transfers or gifts under Section 2055, 2106, or 2522. This letter could help resolve questions on your exempt status. Please keep it for your records.

Organizations exempt under IRC Section 501(c)(3) are further classified as either public charities or private foundations. We determined you're a public charity under the IRC Section listed at the top of this letter.

If we indicated at the top of this letter that you're required to file Form 990/990-EZ/990-N, our records show you're required to file an annual information return (Form 990 or Form 990-EZ) or electronic notice (Form 990-N, the e-Postcard). If you don't file a required return or notice for three consecutive years, your exempt status will be automatically revoked.

If we indicated at the top of this letter that an addendum applies, the enclosed addendum is an integral part of this letter.

For important information about your responsibilities as a tax-exempt organization, go to www.irs.gov/charities. Enter "4221-PC" in the search bar to view Publication 4221-PC, Compliance Guide for 501(c)(3) Public Charities, which describes your recordkeeping, reporting, and disclosure requirements.

JETSETV FC INC

Sincerely,

sortephen a martin

Director, Exempt Organizations Rulings and Agreements



DIVISION OF CONSUMER SERVICES
2005 APALACHEE PKWY
TALLAHASSEE FL 32399-6500

### FLORIDA DEPARTMENT OF AGRICULTURE & CONSUMER SERVICES COMMISSIONER NICOLE "NIKKI" FRIED

February 25, 2019

Refer To: DTN3166360

JETSETV F.C. INC. 625 PARK AVE LAKE PARK, FL 33403-2501

RE: JETSETV F.C. INC.

REGISTRATION#: CH57979 EXPIRATION DATE: February 25, 2020

Dear Sir or Madam:

The Department has received your application submitted under Chapter 496, Florida Statutes, the Solicitation of Contributions Act. Effective July 1, 2013, qualified charitable organizations are exempt from the fee based registration if they meet the following criteria, but are still required to register annually using form FDACS-10110 which will be mailed to you approximately 35 days before the registration expiration date::

- \* The charitable organization or sponsor has less than \$25,000 in total revenue during the preceding fiscal year.
- \* The fundraising activities of the charitable organization or sponsor are carried on by volunteers, members, or officers who are not compensated and no part of the assets or income of the organization or sponsor incres to the benefit of or is paid to any officer or member of the above named charitable organization or sponsor.
- \* The charitable organization or sponsor does not utilize a professional fundraising consultant, professional solicitor, or commercial co-venturer.

Based on the information provided, it appears your organization is not subject to the fee based registration and has complied with the filing requirements of s. 496.406. An annual registration is still required pursuant to s. 496.406(1)(d), Florida Statutes.

PLEASE NOTE: If circumstances change, and you no longer meet one or more of the above listed qualifiers during this exemption period, you must submit a registration application using form FDACS-10100 with all required attachments and fees within 30 days of the qualifying change.

Every charitable organization or sponsor which is required to file under s. 496.406 must conspicuously display the registration number issued by the Department and in capital letters the following statement on every printed solicitation, written confirmation, receipt, or reminder of a contribution:

"A COPY OF THE OFFICIAL REGISTRATION AND FINANCIAL INFORMATION MAY BE OBTAINED FROM THE DIVISION OF CONSUMER SERVICES BY CALLING TOLL-FREE (800-435-7352) WITHIN THE STATE. REGISTRATION DOES NOT IMPLY ENDORSEMENT, APPROVAL, OR RECOMMENDATION BY THE STATE."

The Solicitation of Contributions Act requires an annual renewal to be filed on or before the date of expiration of the previous exemption. The Department will send a renewal package approximately 35 days prior to the date of expiration shown above. A COPY OF THIS LETTER SHOULD BE RETAINED FOR YOUR RECORDS. If we may be of further assistance, please contact the Solicitation of Contributions Section.

Sincerely,

Tiffany Gary
Tiffany Gary
Regulatory Specialist III
850-410-3707

Fax: 850-410-3804

E-mail: tiffany.gary@freshfromflorida.com



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#### Board of directors JETSETV F.C.

#### MARCELLA ROLDAN, JONATHAN ALEXANDER

Qualifications:

11 years working with sports teams (Christian Sports Association in Colombia).

14 years as a soccer player (U13, U15, U17, marcas, 3<sup>rd</sup> division),

Kairos Discipleship school (A division of Reign ministries Inc.).

Certificate sports management and legislation 2004 from IDRD,

Certificate Fútbol a la medida del niño 2004 from Compensar.

Certificate coaching kids 2005 ACDEPORTIVA

Certificate Level 1 of ISLT of the INTENATIONAL SPORT COALITION.

Soccer coach for 8 years as part of the Christian Sports Association and Royal servants international (a division of Reign Ministries).

Player of the Christian national Colombian soccer team for the world cup in India 2012, Colombia 2014 and 2016.

2017-2018 Physical Education Teacher Lake Park Baptist School

2018-2019 Athletic Director Lake Park Baptist School

2019-2020 United Premier Soccer League coach and player of JETSETV F.C.

Currently pursuing coaching License E of the US Soccer Association

Coaching License E of the US Soccer Association

Coaching License F US Soccer Association

2015-2020 President JETSETV F.C.

Speaks English and Spanish . .

#### LETICIA DE CARVALHO VALIM, MAGDA

Qualifications:

2006 - 2010 Major in Biology

2011 - Level 1 training for 15 days (all general tools sports related to change community and teach life values).

2012 - Level 2 training for 15 days (how to teach and lead as a minister).

2012 - Trainer of Trainers for 6 days (being prepared to be a trainer that prepares other leaders).

2013 - 3-months intensive course on sports ministry on Cape Town

2013 - Specialization on sports for Children, Youth and Community for 2 weeks in Chile.

2014 - Specialization on sports as a tool for community and individual transformation for 2 weeks on Johannesburg.

2009-2010 Lab intern at Brazilian Research Institute in Brazil (name of employer: FIOCRUZ).

2010 - Biology and English teacher at private school in Brazil

2010-2015 Volunteer monitor for a social project working with sports in Brazil (name of employer: O Mestre na Bola).

2011 - Administrative assistant at a Languages institute in Brazil (name of employer: CNA).



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- 2012 English teacher at a community center in Brazil
- 2012 English teacher at a private English course in Brazil (name of employer: Fisk).
- 2012 Volunteer missionary for short term in London (England) and Sevilla (Spain).
- 2012 Volunteer chaplain for the 76th edition of the Jogos Abertos do Interior in São Paulo, Brazil.
- 2012-2013 Freelancer translator for Brazilian publishing house
- 2014-2015 Biology teacher for the State of Rio de Janeiro in Brazil (name of employer: SEEDUC).
- 2014 Volunteer missionary for short term in Haiti
- 2014 Team assistant for Brazilian Soccer Team in India for the 1st Christian World Cup of Soccer.
- 2015 Full time missionary in Bogota (Colombia)
- Speaks English, Portuguese and Spanish.

#### MARCELLA CORONADO, YINHO ALEXANDER

Qualifications:

20+ years working with sports

Bachelors in Biblical studies in 1987 from Facultad latinoamericana de estudios teologicos. Bachelors in Theology 1995 from Seminario Biblico de Medellin

PE Certificate 1999 from I.D.R.D.

Certificate for coaches 2002 from Liga de Futbol de Bogota

Certificate sports management and legislation 2004 from IDRD

Certificate Futbol a la medida del niño 2004 from Compensar

Certificate coaching kids 2005 ACDEPORTIVA

Certificate Level 1 of ISLT of the INTENATIONAL SPORT COALITION.

1980 - 1988 Representative in Bogota in Campeonatos Distritales and nationals Judo.

1986 — 1989 Founder Club Arahuac of Judo of Bogota's Judo league

1988 - 1990 Judo Coach of Club Arahuac of Judo of Bogota's Judo league.

1990 - 1992 Played Marcas soccer tournament

1990 - 1992 Board member of Embajadores deportistas in Colombia

1990 Pastor Founder of Asociación Cristiana Deportiva soccer Club

1999 - 2000 Played Copa Mustang Interlocalidades,

2000 - 2004 Coach and Chaplain U-13, and teacher in Asociacion Cristiana Deportiva

2004 - 2007 Coach U-17 and player in 3rd division Difutbol

2000 - 2007 Chaplain Asociacion Cristiana Deportiva

1984 - 1987 Team member of Juventud para Cristo

1988 Founder and member of Asociacion Cristiana de Jovenes de Colombia.

1989 Founder and member of Iglesia el Renacer in Colombia

2006 President of Fundacion Educativa Crecer Internacional

2006 Player and coach of Marcas soccer tournament

2006-2009 Coach and player in 3rd division Difutbol

2006-2009 Facilitator of MSEHP of INTENATIONAL SPORT COALITION.

2012-2013 Presidente of ACIF



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2013-2014 Director of liga Nacional Cristiana de futbol in Colombia.

2013-2014 Director of missions team to London Olympic Games

2014-2015 Coach of the christian national Colombian soccer team for the world cup in India.

2015-2016 License F US Soccer

2019-2020 United Premier Soccer League coach and player of JETSETV F.C.

#### THOMPSON, LINDSEY DAWN

Qualifications:

2019 Bachelors in education from The Baptist College of Florida

10+ years working in the education system

2 years as TESOL certified (Teaching English as a Second Language), courses in organization and note taking skills, Speaks English and Spanish.

2015-2020 Vice-president JETSETV F.C.

2019-2020 United Premier Soccer League coach and manager of JETSETV F.C.

2019-2020 Teacher at Lake Park Baptist School

#### **DE JESUS MARTINEZ ALCALA, ARCELYS**

Qualifications:

18 years working with sports organizations (Christian Sports Association).

Associate in Computers 1995 Academia Paciolo Bogota

Associate in Accounting 2005 Universidad San José Bogota

Certificate sports management and legislation 2004 from IDRD

Certificate Flltbol a la medida del niño 2004 from Compensar

Certificate coaching kids

2005 ACDEPORTIVA Certificate Level 1 of ISLT of the INTENATIONAL SPORT COALITION.

1999 - 2000 Sports Coordinator Asociacion Cristiana Deportiva

2000 - 2004 Coach Asociacion Cristiana Deportiva

2004 - 2007 Coach U-13 Asociacion Cristiana Deportiva

2000- Missions trip to Guatemala with corazones en accion

2009-2010 Royal Servants Missions trip

1995-2000 Member of Iglesia Confraternidad 20 de Julio

1999-2000 Founder and member of Asociacion Cristiana Deportiva

Finances manager of Asociacion Cristiana Deportiva de Colombia 2000 - 2016.



Dr. Ismaelle Lexande 3223 Commerce Pl West Palm Beach, FL 33407 1/13/20

City of Lake Park

To whom it may concern:

My name is Dr. Lexande and I am the director of the Strong Tower children's Ministry at Philadelphia Church of the Newborns. Thank you for providing an opportunity for the children to participate in the soccer camp during the summer of 2019. The collaboration between JETSET and the City of Lark Park touch the lives of so many families. It was an amazing opportunity not only for the students but for the volunteers as well. Most of our volunteers were high students who were able to provide public service by volunteering their time. We would love to give the youth an opportunity to be selfless and give back to the community again this year. The church provided about 30 volunteers last year; this year we hope to increase our volunteer recruitment to include some college students as well. So we look forward to collaborating with the City of Lake Park and JETSET. Please feel free to contact me at pcn.strongtower@gmail.com or call me at 561-444-3846 with any questions.

Sincerely,

Dr. Ismaelle Lexande

Thee

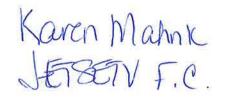


Jan DAgostino



RATING CRITERIA TETSETV F.C. INC.	MAXIMUM RATING POINTS	TOTAL POINTS AWARDED
Each application may be awarded a maximum of 110 points, as follows:	******	******
Project Description (How well does the application clearly describe the project and its goals?)	20	20
Demonstration of Community Need (How well does the application describe, communicate/address a community need?)	20	го
Evidence of Community/Applicant Strengthening (Does the project have the potential to strengthen the overall neighborhood and applicant?)	20	20
Community Support (Does the application provide evidence of community consensus for the project and resident involvement in the implementation?)	20	20
Appropriateness of Proposed Budget (Are the budget revenues and expenses clear and justifiable? Are funding sources appropriate?)	20	20
Bonus: Up to 10 additional points may be allocated through the incorporation of sustainable/"green" initiatives that are directly related to the project and documented in the grant application.	10	lo
TOTAL POINTS		110

The average score derived from the Grant Review Committee will be determined by dividing the total points awarded to an application by the number of scores. The highest scoring applications will be considered first. Funds will be allocated based on application average scores in descending order until funds are depleted. Funds will not be allocated to any application with an average score lower than 65.





RATING CRITERIA	MAXIMUM RATING POINTS	TOTAL POINTS AWARDED
Each application may be awarded a maximum of 110 points, as follows:	*****	******
Project Description (How well does the application clearly describe the project and its goals?)	20	90
Demonstration of Community Need (How well does the application describe, communicate/address a community need?)	20	90
Evidence of Community/Applicant Strengthening (Does the project have the potential to strengthen the overall neighborhood and applicant?)	20	20
Community Support (Does the application provide evidence of community consensus for the project and resident involvement in the implementation?)	20	19
Appropriateness of Proposed Budget (Are the budget revenues and expenses clear and justifiable? Are funding sources appropriate?)	20	19
Bonus: Up to 10 additional points may be allocated through the incorporation of sustainable/"green" initiatives that are directly related to the project and documented in the grant application.	10	10
TOTAL POINTS		108

The average score derived from the Grant Review Committee will be determined by dividing the total points awarded to an application by the number of scores. The highest scoring applications will be considered first. Funds will be allocated based on application average scores in descending order until funds are depleted. Funds will not be allocated to any application with an average score lower than 65.

Mervell Angstreich JETSETV F.C.



GRANT RATING SHEET				
RATING CRITERIA	MAXIMUM RATING POINTS	TOTAL POINTS AWARDED		
Each application may be awarded a maximum of 110 points, as follows:	******	******		
Project Description (How well does the application clearly describe the project and its goals?)	20	20		
Demonstration of Community Need (How well does the application describe, communicate/address a community need?)	20	20		
Evidence of Community/Applicant Strengthening (Does the project have the potential to strengthen the overall neighborhood and applicant?)	20	15		
Community Support (Does the application provide evidence of community consensus for the project and resident involvement in the implementation?)	20	20		
Appropriateness of Proposed Budget (Are the budget revenues and expenses clear and justifiable? Are funding sources appropriate?)	20	19		
Bonus: Up to 10 additional points may be allocated through the incorporation of sustainable/"green" initiatives that are directly related to the project and documented in the grant application.	10	5		
TOTAL POINTS		99		

The average score derived from the Grant Review Committee will be determined by dividing the total points awarded to an application by the number of scores. The highest scoring applications will be considered first. Funds will be allocated based on application average scores in descending order until funds are depleted. Funds will not be allocated to any application with an average score lower than 65.



MAXIMUM PATING POINTS	TOTAL POINTS
KATING PUINTS	AWARDED
******	******
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	JKM
10	20105
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considered first. Funds will be allocated based on application average scores in descending order until funds are depleted. Funds will not be allocated to any application with an average score lower than 65.



(Please type or print clearly)

SECTION 1: APPLICANT INFORMATION
Legal Name of Applicant: Operation Hope, Inc.
Address: 1253 10th Street
City: Lake Park State: FL Zip Code: 33403
Telephone Number: 561-396-7969
E-mail Address:operationhopeinc@yahoo.com
Date Organization Was Legally Established: 1989 State: Florida
Legal Form of Organization:Sole ProprietorshipC or S CorporationPublic Entity
Limited Liability CompanyPartnership or Limited PartnershipX Nonprofit 501(c)3
Name of Principal Officer/Business Owner: Mr. Kenneth Bowers
Title: Executive Director / Founder
Contact Person for This Application: Pamela Flood
Telephone Number (if different from above): 561-273-3975
Nature of Organization (please list products/services provided; please attach a separate sheet if needed):
Operation Hope offers free services/products to children/families (Please See Attached)
Palm Beach County Business Tax Receipt Number (if applicable): CH-12725
Lake Park Business Tax Receipt Number (if applicable): * 0 3353
EIN Number (if applicable): 65-0743959
Signature of Applicant: Kenneth Bowces

(Please type or print clearly)

#### Attachment #1

#### **SECTION 1: APPLICANT INFORMATION**

#### Nature of Organization (please list products/services provided):

#### Operation Hope, Inc.

Operation Hope, Inc. is well-acquainted with the plight of the disadvantaged, low-income and homeless populations in Lake Park, Riviera Beach and surrounding cities. Working with a broad network of community partners, this agency provides services to individuals/families/children in need of food, shelter, clothing, transportation, after-school care, homework assistance, summer camp, education, computer/research/training skills and jobs.

Agency programs are *free of charge* for all clients, including transportation. The children/families also participate in offsite activities and family-support services in their local communities, such as school activities, special events, job fairs, and more.

The number of persons served annually by Operation Hope, Inc. is approximately 4,000.

#### **Current Sources of Revenue**

Searcy, Denny, Scarola, Barnhart & Shipley Publix Stores and Cheney Brothers Bridges of the Palm Beaches Slawson, Cunningham, Whalen & Gaspari Homeless Coalition of Palm Beach County FEMA Emergency Food and Shelter St. Mark's Episcopal Church & School The Martha Women's Group Town of Lake Park Individual Donations

Children's Services Council Palm Bch County
Tropical Sands Christian Church
J.A.Y. Ministries
Jupiter First Church
Florida Department of Children and Families
Fidelity Federal Bank & Trust
St. Patrick's Catholic Church
Chic Unique Boutique
Kurt K. Thompson, Attorney
Palm Beach County Sheriff's Foundation

(Please type or print clearly)

#### Attachment #2

#### **SECTION 2: DESCRIPTION OF PROPOSED PROJECT**

#### **Project/Organization Name:**

Project: Destiny Fulfilled Summer Camp (DFSC)

Organization Name: Operation Hope, Inc. (OH), 1253 10th Street, Lake Park, Florida 33403

#### **Detailed Project Description, Including Project Timeline:**

The purpose of this grant is to request funding to help with the Destiny Fulfilled Summer Camp Project at Operation Hope, Inc. from June 3 to August 28, 2020. OH plans to serve at least 100 children and youth in the 2020 Destiny Fulfilled Summer Camp. Operation Hope, Inc. will be assisting their families in saving muchneeded money this year and giving peace of mind knowing their children are being cared for in a safe, nurturing and educational environment. Forty percent of the participants are residents of The Town of Lake Park,

The Summer Camp operates Monday through Friday, from June 3rd through August 29, providing a safe, secure atmosphere for participants. The Camp Project includes: (3) teachers and volunteers assisting children and their families with free healthy, nutritious breakfast and lunch, beverages, healthy snacks, and free transportation. No charge counseling is available, as needed; DFSC is for eligible children & teens 5-14 and special populations up to age 17; Children gather at Operation Hope, Inc. in Lake Park and are then transported in OH's vehicles to Lincoln Elementary School in Riviera Beach for free meals, programs and/or field trips Monday through Friday; DFSC includes the following activities: bowling, swimming, skating, and the movie theatre; plus, free unique and interesting field trips: Scripps Institute, Lake Park Library, The Norton Art Museum, and The Kravis Center.

Funding is being requested to assist with the items shown below totaling \$13,300. The \$5,000 request will be used for Transportation and Weekly Camp Activities.

Daily Transportation/Gas: \$1,625 (1 Bus \$125/week x 13 weeks) and 2,600 (2 vans (100/week each =  $200 \times 13$  weeks); OH Rent - \$3,300 (\$1,100/month x 3 months) OH at 1253 10th Street, Lake Park, FL 33403; OH Electricity - \$1,125 (\$375 x 3 months).

Weekly Camp Activities

Verdes Tropicana Bowling Lanes, Jupiter (bowling) – 30 kids x \$6 = \$180 x 10 weeks = \$1,800 Barracuda Bay Aquatic Complex, Riviera Beach (swimming) – 30 kids x \$2 = \$60 x 10 = \$600 Atlantis Skateway, Delray – (skating/skateboarding) 30 kids x \$5 = \$150 x 10 weeks = \$1,500 Cobb Theatres, Palm Beach Gardens (free movies) - Popcorn/soda - 30 kids x \$2.50 = \$75 x 10 weeks = \$750

Estimated Program Completion Date: August 31, 2020

(Please note that all proposed projects must be consistent with the Town of Lake Park's Comprehensive Plan (with regard to economic development projects) and all applicable zoning requirements, as well as all applicable building and safety codes, as set forth in the Lake Park Code of Ordinances and the Florida Fire Prevention Code with Palm Beach County Amendments. For further information regarding these requirements, please contact the Lake Park Department of Community Development at 561-881-3318).

#8,650.00 #4,650.00

413,300

(Please type or print clearly)

#### Attachment #3

#### SECTION 2: DESCRIPTION OF PROPOSED PROGRAM "TIMELINE"

January 17, 2002 - Request funding from the Town of Lake Park to help fund the 2020 Destiny Fulfilled Summer Camp (DFSC) operating from June 3 to August 28.

January 24, 2002 – Interested families with children are *invited to apply online* (see county link below) and county and Operation Hope, Inc. flyers (attached) to attend DFSC after completing a county-qualifying application and meeting acceptable income guidelines and health record qualifications. (<a href="https://www.pbcgov.com/youthservices/pages/summer\_camp.aspx">www.pbcgov.com/youthservices/pages/summer\_camp.aspx</a>)

May 1, 2020 – Operation Hope, Inc. volunteers will prepare and send fundraising letters to donors requesting funds, food and snacks/beverages for the 2020 DFSC project. (Sample letter attached)

May 15, 2020 – Executive Director and BOD will purchase and/or seek donations of paper products; such as, paper plates, cups, napkins, plastic cutlery, and coolers for 2020 DFSC project.

June 3, 2020 – The Destiny Fulfilled Summer Camp at Operation Hope, Inc. will commence. A calendar of activities will be distributed to parents. (Currently, the activity dates are to be determined)

#### Weekly Activities include the following for 10 weeks:

Verdes Tropicana Bowling Lanes, Jupiter -30 kids  $x \$6 = \$180 \times 10$  weeks = \$1800; Barracuda Bay Aquatic Complex, Riviera Beach -30 kids  $x \$2 = \$60 \times 10 = \$600$  (well-trained City lifeguards test each child for their swimming abilities prior to entering the water and swimming lessons included. Atlantis Skateway, Delray -30 kids  $x \$5 = \$150 \times 10$  weeks = \$1500; Cobb Theatres, Palm Beach Gardens - (Free Movie) Popcorn / soda for 30 kids  $x \$2.50 = \$75 \times 10$  weeks = \$750

Additional Field Trips include visits to: The Lake Park Police Station to learn about the importance of "the buddy-buddy system"; The Lake Park Fire Department teaches participants about fire safety and techniques; Scripps Institute, 130 Scripps Way, Jupiter, Florida 33458. A visit to the Camp and to show the children how medicine is made and its importance in our lives; Loggerhead Marinelife Center, located in Loggerhead Park, Juno Beach, Florida, is a sea turtle research, rehabilitation, education and conversation center; DFSC participants visit the Lake Park Library during camp. The dates will be determined by the Library. The Library staff schedule guest speakers and a special Story Time.

#### July 2020 - Special Annual Christmas In July! for DFSC

The Martha Women's Group from Tropical Sands Christian Church located on Burns Road in Palm Beach Gardens, provide a \$25 gift card and a new backpack filled with all new school supplies for 100 children in Lake Park via Operation Hope's Summer Camp. (Specific date to be determined by Martha Women's Group)

#### August 29. 2020 - Annual End of Camp Barbeque (Estimated date)

Operation Hope, Inc. holds an annual barbeque at Kelsey Park located in Lake Park. Cheney Brothers donate food items offered at this event. Many volunteers come together to set-up, help-out and clean-up. Others help with donation. (The date for this year's barbeque is to be determined.)

1500.00 1510.00 1510.00 1450.



SCHOLARSHIP PROGRAM
KEEPING KIGS SATE ALL SUMMER LONG

Offers eligible children, ages 5-14 and special population up to age 17, a full scholarship to day camp for the entire summer. Scholarship includes all tuition and fees.

Age Requirement

5-14\*

\*Special population up to age 17

Requires 5-year-old children to be <u>currently</u> attending or have <u>completed</u> VPK to be eligible.

Families must meet scholarship guidelines.
To see the priority list or determine eligibility using an online calculator, please visit www.pbcgov.com/youthservices/Pages/
Summer\_Camp.aspx.

Accepting applications from

- January 20 -March 31, 2020

To adjust an application, please visit www.placev.com/youtheavives/Pages/
Summer Campasox.

If you meet access to a computer or assistance completing an application, contact your enterpolation of choice or call the Youth Services Department at (561) 242-5713.

#### **Summer Camp Application Assistance**

Extended Office Hours Tues. & Thurs. until 7 p.m. Youth Services Department 50 S Military Trl, Ste 203 West Palm Beach, FL 33415 Wed., February 19, 2020 10 a.m.-7 p.m. Belle Glade Library 725 NW 4th St Belle Glade, FL 33430 Fri., March 27, 2020 4:30-7 p.m. Youth Services Department 50 S Military Trl, Ste 203 West Palm Beach, FL 33415

Allows parents to choose from participating camps located throughout the county that meet their child's needs and interests.



pbcyouthservices

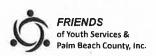


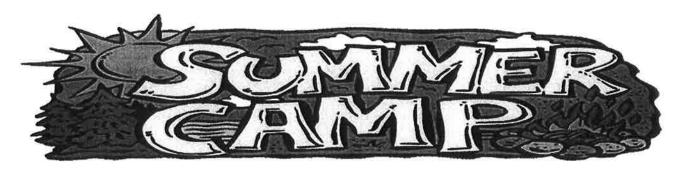












### APPLY **NOW** FOR

# FREE SUMER CAMP

For eligible children & teens 5-14 and special population up to 17

CALL (888) 410-7210 or (561) 908-1659 TO MAKE AN APPOINTMENT OR FOR MORE INFORMATION

To submit an online application, please visit www.pbcgov.com/youthservices/Pages/Summer\_Camp.aspx (Application deadline is March 31. First-come, first-served.)

### CHOOSE (1) as your 1st CAMP CHOICE



# DESTINY FULFILLED SUMMER CAMP

RIVIERA BEACH @ Lincoln Elementary, 1160 Avenue N

or

# DESTINY FULFILLED SUMMER CAMP

LAKE PARK, 1253 10th Street

Breakfast and lunch provided along with daily educational and

(Please type or print clearly)

#### **SECTION 3: FUNDING INFORMATION**

Amount requested from Town of Lake Park

imount requested from rown or Land Lark	0000
The maximum grant amount that shall be available through the Small Grant Program is \$500 (for which no match	is required). The minimum
grant amount that shall be available through the Large Grant Program is \$500.01 and the maximum grant amount	is \$25,000.
Compilation of matching funds:	
Compliation of matching funds.	
Volunteer labor \$	
(Calculate at \$25 per hour. Volunteer Labor Worksheet must be attached.)	\$
(currently and the per means of account of the control of the cont	Ψ
Cash	\$
(Please itemize on Contribution/Match Worksheet)	*
(,	
Donated professional services	\$
(Not including Volunteer Labor. Please itemize on Contribution/Match Wo	rksheet)
Donated materials/supplies	\$5,000
(Please itemize on Contribution/Match Worksheet)	
Other (100 \$25 Walmart gift cards for 100 children)	\$2,500
(Matching funds that are not directly related to the project will not be considered)	lered)
Total Matching Funds:	<b>\$7,500</b>
Please explain how you will complete your project/program if you are a	warded 75% of you

If Operation Hope, Inc. is not awarded 75%, 50% or less than 50% of this request for funding, the organization will work hard to verbally request and seek funding in writing from various current funders, such as: Tropical Sands Christian Church; St. Mark's Church, St. Patrick's Church and First Jupiter Church, First Presbyterian and Faith Lutheran Church. Operation Hope, Inc. will not reduce the number of children attending the camp, OH will do what it takes to fulfill the goal of purposely helping those who are less fortunate, disadvantaged, needy and/or homeless.

request; if you are awarded 50% of your request; and if you are awarded less than 50% of your

request. Please feel free to attach additional pages if necessary.

#### CONTRIBUTION/MATCH WORKSHEET

Please provide information for each donation (not including volunteer hours) to be used as part of the grant project. Please make as many copies of this worksheet as necessary in order to include each contribution and/or match.

Grant Project Name:	: After-School and Summer Program			
Donation Type: (Check all that apply)	CashOther	ServicesIn-kind	dGoods/Materials	
Donor Information:	Tropical Organization/Company	Sands Chris VIndividual Name	trán Church	
- 1	Address		City/Zip Code	
5	Гelephone	Email		
100 KIDS X #	(to Wal	tion/Match: Christ Cmark Cardo and (\$50 x 100 = \$5,0	l bokbago fræd	
100 x 75 = 4			2500	
Total Value of Contri	bution/Match: \$_7,5 s must be determined by the donor	r, not the applicant)	\	
Authorized Signature of	f Donor		1/17 /2020 Date	

SAMPLE

# OPERATION HOPE, INC. "KEEPING DREAMS ALIVE"

January 27, 201 8

Re: 2017 Operation Hope Summer Camp

To Whom It May Concern:

Operation Hope, Inc., is starting to put together our Summer Camp for children. This program is offered to the youth of the homeless or disadvantaged in our community. Last summer Operation Hope, was host to 67 wonderful children ranging in ages from 5 to 17. The Camp will open starting, June 5, and continues for 10 weeks ending August 11, 2017. Because of your generous donations these children have a chance to be in a safe and fun environment during the long and hot days of summer.

Operation Hope camp starts, at 7:30 a.m. and runs to 5:30 p.m. Monday through Friday. Because of your generosity, we are able to provide activities such as swimming, bowling, movies, also and most important, a healthy breakfast, lunch and snack are provided to each child. In the afternoon, we have fun with all types of arts and crafts projects. We also try to get the campers to Lion Country Safari for a great day of seeing the lions and tigers and they especially enjoy the petting zoo and the turtles. The campers then celebrate their last day of camp by attending our annual picnic held at Okeeheelee Park in West Palm m Beach. Other camps and preschools throughout Palm Beach County are invited to join in the festivities. Almost 450 children attended, ate hamburgers and hot dogs, cold drinks. It is such a joy to see all the smiling faces.

It is truly an honor and pleasure to serve the youth in our community, and we would like to continue to offer this service. Of course, we could not do this without your support. We would like to take this opportunity to thank you and relay how much we appreciated your past support. These funds are desperately needed. We are asking our supporters to consider a tax deductible one-time donation to our organization of \$1,000. If you are unable to pledge \$1,000, we would like to extend our sincere gratitude for a donation in any amount. Your donation goes a long way (in helping these children in need). Please return your donation in the self-addressed envelope provided for your convenience by March 10, 201. Again, thank you for thinking of us again this year. Your donation(s) and/or contribution(s) will be greatly appreciated. If you need any further information, please feel free to contact us at (561) 396-7969. Thanking you in advance for your support in this endeavor.

Sincerely,

Kenneth Bowers

KENNETH BOWERS

Executive Director

xc: File

1253 10<sup>TH</sup> Street, Lake Park, FL 33403

(Please type or print clearly)

#### Attachment #4

#### SECTION 4: HOW WILL THIS PROJECT MEET THE ELIGIBILITY CRITERIA SET

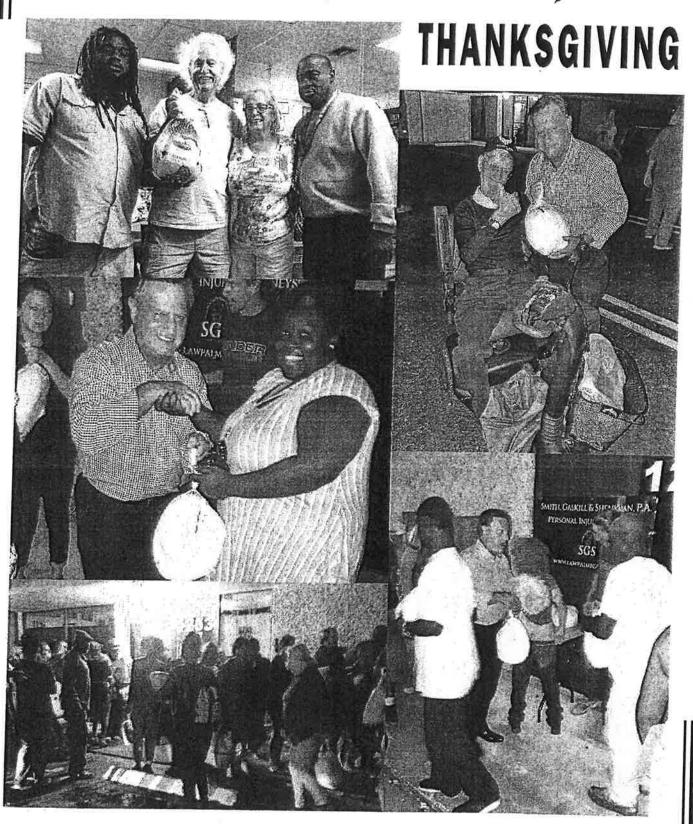
Operation Hope, Inc. (OH) located at 1253 10<sup>th</sup> Street, Lake Park, FL 33403, is within the municipal boundaries of the Town of Lake Park, Florida. OH is a legally established 501c3 nonprofit tax-exempt organization which directly benefits the citizens of the Town of Lake Park. As examples, please note Operation Hope held its 2019 Thanksgiving Event on November 18<sup>th</sup>, from 10am to 9pm. Volunteers gave away 1,009 turkeys and related dinner supplies to Lake Park residents. The Operation Hope, Inc. 2019 Christmas Event was held on Dec. 21<sup>st</sup> from 9am to 2pm. Volunteers gave away over a thousand toys to 700 families in Lake Park. Plus, the Lake Park Sheriff's Department volunteered at these events and led the Lake Park Fire Department, who brought Santa (John Linden, County Commissioner) to the Town of Lake Park on one of three fire trucks! (Please see attached photographs.)

Operation Hope, Inc. will be consistent with and meet the Town of Lake Park's Comprehensive Plan (with regard to economic development projects) and all applicable zoning requirements, as well as all applicable building and safety codes, as set forth in the Lake Park Code of Ordinances and the Florida Fire Prevention Code with Palm Beach County Amendments. As required, Operation Hope, Inc. will contact the Lake Park Department of Community Development for further information regarding these requirements at 561-881-3318.

Thank you for this opportunity to request funding from The Town of Lake Park, Florida. Operation Hope, Inc. looks forward to working with you in changing the lives of Lake Park residents, and "Keeping Dreams Alive by Extending a Hand-Up instead of a Hand-Out!" to those in need.

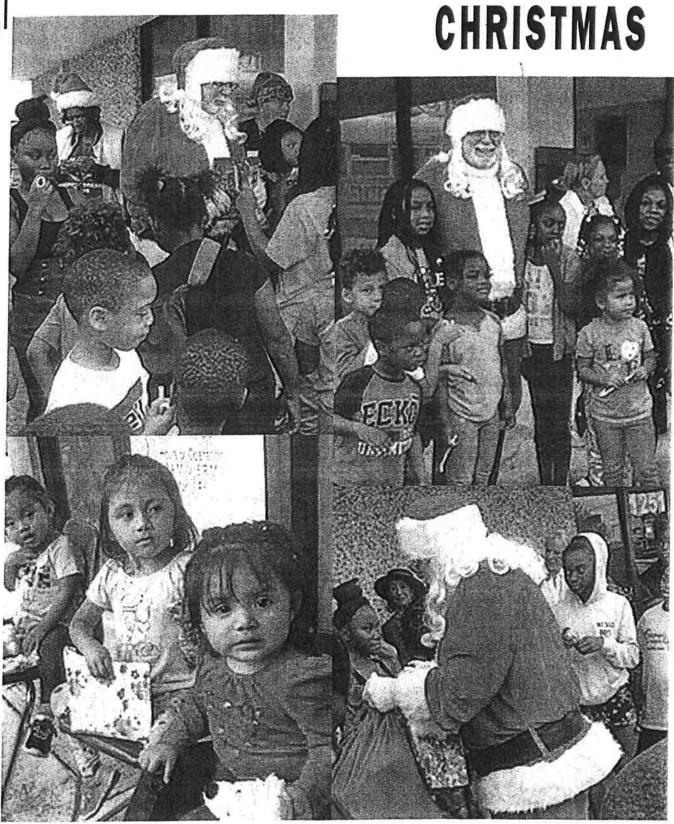


# Friends of Operation Hope



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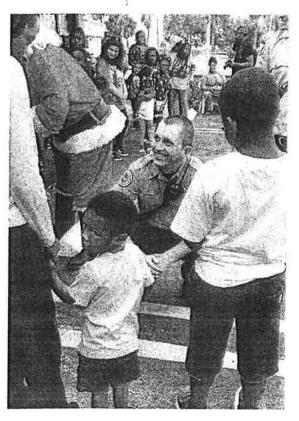
# Friends of Operation Hope



# Friends of Operation Hope

## **CHRISTMAS**







# Friends of Operation Hope

**CHRISTMAS** 



# TOWN OF LAKE PARK APPLICATION FOR GRANT ASSISTANCE

# OPERATION HOPE, INC. DESTINY FULFILLED SUMMER CAMP ANNUAL PROJECT BUDGET

#### **INCOME**

Donations	
Faith Lutheran	\$ 2,000
Searcy & Denny Law Firm	\$ 1,000
First Jupiter Church	\$ 1,000
First Presbyterian Church	\$ 1,000
St. Mark's Church \$	\$ 1,000
Tropical Sands Christian Church	\$ 1,000
Richard Slawson Law Firm	\$ 1,000
Fundraising Events	\$ 2,500
Total Income:	\$10,500

#### **EXPENSES**

Liability Insurance	\$ 600
Car/Truck Insurance	\$ 699
Meals/Entertainment	\$ 150
Office Supplies	\$ 390
General Admin Expense	\$ 180
Printing/Postage	\$ 183
Lease / Rent	\$3,300
Supplies & Materials	\$ 555
Utilities	\$1,875
Project Meals/Beverage	\$8,500
-	

Total Expenses \$16,432

### Operation Hope, Inc.

#### **BALANCE SHEET**

As of October 30, 2019

	TOTAL
ASSETS	
Current Assets	
Bank Accounts	
Beginning Balance	17,165.54
Checking	8,930.67
Expenses	-24,734.67
Total Bank Accounts	\$1,361.54
Total Current Assets	\$1,361.54
TOTAL ASSETS	\$1,361.54
LIABILITIES AND EQUITY	
Total Liabilities	
Equity	
Retained Earnings	
Net Income	1,361.54
Total Equity	\$1,361.54
TOTAL LIABILITIES AND EQUITY	\$1,361.54

# INCOME STATEMENT Operation Hope, Inc.

#### PROFITAND LOSS

January 1 - October 30, 2019

	TOTA
Income	
Discounts/Refunds Given	930.0
Donations	17,165.
Fundraising Events	5,000.0
Grants	3,000.0
Total Income	\$26,096.2
GROSS PROFIT	\$26,096.2
Expenses	
LIABILITY INS.	5,384.
Car & Truck	2,411.0
Insurance	1,880.0
Meals & Entertainment	506.8
Office Supplies & Software	1,281.9
Office/General Administrative Expenses	889.8
Other Business Expenses	1,220.5
Printing & Postage	613.2
Rent & Lease	10,000.0
Supplies & Materials	1,539.7
Utilities	2,007.4
Total Expenses	\$24,734.6
NET INCOME	\$1,361.5

#### COPY OF ESTIMATES



1/30/2020

Att: Bambi McKibbon-Turner

Town of Lake Park

June 3<sup>rd</sup> – Aug 31 - 2020 -- Summer Camp Breakdown:

Monthly:

Gas

**1 Bus**- \$125 per week x 13 weeks = \$1625

**2 Vans** \$100 per week each = \$200 x 13 weeks = \$2600

Rent - 1253 10th St Lake Park Fl.33403 - \$1100 per month x 3 months = \$3,300

**Electric** -  $$375 \times 3 \text{ months} = $1,125$ 

**Weekly Activities:** 

Verdes Tropicana Bowling Lanes-Weekly 30 kids x \$6.00 = \$180 x 10 weeks = \$1800

Barracuda Bay Aquatic Complex Weekly 30 kids x \$2.00 = \$60 x 10 weeks = \$600

Atlantis Skateway 30 kids x \$5.00 = \$150 x 10 weeks = \$1500

Cobb Theatres - Downtown Gardens (FREE Movie) Popcorn / soda 30 kids x \$2.50 = \$75.00 x 10 weeks = \$ 750 13,300

Total = \$13,300

Sincerely,

**Ken Bowers** 

Founder and President

**Operation Hope** 

1253 10th St. Lake Park, Fl. 33403 (561) 396-7969

\$8,650

# TOWN OF LAKE PARK APPLICATION FOR GRANT ASSISTANCE

(Please type or print clearly)

#### Attachment #5

#### Operation Hope, Inc.

#### History, Mission Statement and Vision/Goal Statement

#### History

One evening, young Kenneth Bowers came upon an elderly couple rummaging for food in a dumpster. Filled with despair, the couple were not only hungry, but also homeless. Mr. Bowers provided them with food and safe lodging. After receiving a Degree in Criminal Justice, he remembered this couple and purposely became acquainted with the faces and plight of the homeless population in Palm Beach County. In 1989, he founded Operation Hope, Inc (OH) located in Lake Park, Florida.

Soon he began seeking ways to offer a "Hand Up" out of homelessness and into a productive future. Since 1989, OH has provided programs and services to more than 100,000 homeless, disadvantaged and needy children/adults/seniors/families. The agency's programs are The Summer Camp, The After-School Program and The Educational Program. Operation Hope, Inc. also helps thousands of disadvantaged and/or homeless families with food, housing, transportation, job searches and more.

Today, Mr. Bowers is the founder and the Executive Director of Operation Hope, Inc. He receives no salary and has volunteered as the Executive Director for 30 years. Operation Hope, Inc. is insured by Progressive Insurance Agency, including persons, building and automobiles. OH's insurance liability is \$1M, including an additional \$500,000 deductible per person per accident.

#### **Mission Statement**

Operation Hope, Inc. offers disadvantaged, low-income and homeless populations (children, families and individuals) a "hand-up" to a productive, quality lifestyle within the communities of Lake Park, Riviera Beach, Palm Beach Gardens, West Palm Beach, and the Glades area.

#### Vision/Goal Statement

It is our vision to promote positive social, physical, emotional, and intellectual development for low-income, disadvantaged, homeless people seeking assistance. Operation Hope, Inc. donates 100% of all contributions in the following communities: Lake Park, Riviera Beach, Palm Beach Gardens, West Palm Beach, and the Glades.



# FLORIDA DEPARTMENT OF AGRICULTURE & CONSUMER SERVICES COMMISSIONER NICOLE "NIKKI" FRIED

March 21, 2019

Refer To: CH12725

OPERATION HOPE, INC. 2109 PINEHURST DR WEST PALM BEACH, FL 33407-3547

RE: OPERATION HOPE, INC.
REGISTRATION#: CH12725
EXPIRATION DATE: March 21, 2020

Dear Sir or Madam:

The above-named organization/sponsor has complied with the registration requirements of Chapter 496, Florida Statutes, the Solicitation of Contributions Act. A COPY OF THIS LETTER SHOULD BE RETAINED FOR YOUR RECORDS.

Every charitable organization or sponsor which is required to register under s. 496.405 must conspicuously display the registration number issued by the Department and in capital letters the following statement on every printed solicitation, written confirmation, receipt, or reminder of a contribution:

"A COPY OF THE OFFICIAL REGISTRATION AND FINANCIAL INFORMATION MAY BE OBTAINED FROM THE DIVISION OF CONSUMER SERVICES BY CALLING TOLL-FREE (800-435-7352) WITHIN THE STATE. REGISTRATION DOES NOT IMPLY ENDORSEMENT, APPROVAL, OR RECOMMENDATION BY THE STATE."

The Solicitation of Contributions Act requires an annual renewal statement to be filed on or before the date of expiration of the previous registration. The Department will send a renewal package approximately 30 days prior to the date of expiration as shown above.

Thank you for your cooperation. If we may be of further assistance, please contact the Solicitation of Contributions section.

Sincerely,

Cassie Miller
Cassie Miller
Regulatory Consultant
850-410-3719

Fax: 850-410-3804

.E-mail: cassie.miller@freshfromflorida.com

## Consumer's Certificate of Exemption

的。 有效性

Issued Pursuary to Chapter 1913, Florida Statutes

85-8012541276C-7

08/80/2016 Effective Usts ONZEVZOZA Usedeni Var FOREST CHARACTERS

Examplica Deregion,

Certificate Number This certifies that

> OPERATION HOPE INC 1253 10TH ST LAKE PARK FL 33403-2142

1 Kt Extends

is exempt from the payment of Florida sales and use fax on real property rented, transient rental property rented, tangible personal property burchased or rented, or services purchased.



#### Important Information for Exempt Organizations

DR-14 R. 10/15

- You must provide all vendors and suppliers with an exemption certificate before making tax-exempt purchases.
   See Hule 12A-1 038, Florida Administrative Gode (F.A.C.).
- Your Consumer's Certificate of Exemption is to be used solely by your organization for your organization's customary nonprofit activities.
- Purchases made by an individual on behalf of the organization are taxable, even if the individual will be reimbursed by the organization.
- This exemption applies only to purchases your organization makes. The sale of lease to others of tangible personal property, sleeping accommodations, or other real property is taxable. Your organization must register, and collect and remit sales and use tax on such taxable transactions. Note: Churches are exempt from this requirement except when they are the lessor of real property (Rule 12A-1,070, FA-03).
- It is a priminal offerse to traudulently present this certificate to exade the payment of sales tax. Under no circumstances should this certificate be used for the personal benefit of any individual. Violators will be liable for payment of the sales tax plus a penalty of 200% of the tax, and may be subject to conviction of a third-degree felony. Any violation will require the revocation of this pertilicate.
- 6 If you have questions regarding your exemption certificate, please centact the Exemption Unit of Account Management at 800-352-3671. From the available options, select "Registration of Taxes," then "Registration information," and finally "Exemption Certificates and Nonprofit Entitles." The mailing address is PO Box 6480.

  Tallphassee, FL 32314-6480.

BODC:

THE FAMILY DEVELOPMENT CENTER INC % RENE BOWERS 2109 PINE HURST DR WEST PALM BEACH FL 33407

501C3

Employer Identification Number: 65-0743959
Person to Contact: Yvette Davis
Toll Free Telephone Number: 1-877-&29-5500

Dear Taxpayer:

This is in response to your request of Aug. 27, 2008, regarding tax-exempt status.

Our records indicate that a determination letter was issued in August 1999, that recognized you as exempt from Federal income and discloses that you are currently exempt under section 501(c ef the Internal Revenue Code.

Our records also indicate you are not a private foundation with meaning of section 509(a) of the Code because you are described section(s) 509(a)(1) and 170(b)(1)(A)(vi).

Donors may deduct contributions to you as provided in section lethe Code. Bequests, legacies, devises, transfers, or gifts to y for your use are deductible for Federal estate and gift tax purification they meet the applicable provisions of sections 2055, 2106, 2522 of the Code.

If you have any questions, please call us at the telephone numb shown in the heading of this letter.

Sincerely yours,

Michele M. Sullivan

Michele M. Sullivan, Goer. Mg Accounts Management Operation BOWERS, KENNETH (561)844-8612 LOCAL BUSINESS TAX RECEIPT

535 PARK AVENUE, LAKE PARK, FL. 33403

THIS TAX RECEIPT EXPIRES SEPTEMBER 30, 2020

No. 0 03353

Date:

11/13/19

2020

NO COST LICENSE - NOT FOR PROFIT 1253 10TH ST

LAKE PARK FL 33403

Activity: NC010 NON PROFIT

NC010 NON PROFIT ORGANIZATION

Tax Penalty Transfer HOID

Issuedito.

OPERATION HOPE INC 300 10TH ST #201 LAKE PARK FL 33403

VOID

VOID



ANY QUESTIONS? CALL 561) 881 3357

Lourdes Cariseo
FINANCE DIRECTOR

# Certificate of Appreciation beyond & giveback

Recognize

## Operation Hope

# FOR AN OUTSTANDING COMMITMENT TO ACADEMIC ACHIEVEMENT

Your partnership with Beyond enables our beneficiary, Give Something Back, to further its commitment to education by providing college scholarships and mentoring to students who have faced economic hardship and other adversities.

October 24, 2019

Date



Robert O. Carr. Founder & President

of Ohi Can



# Operation Hope, Inc. Board of Trustees/Directors

Maryanne McBay, President 4 River Chase Terrace Palm Beach Gardens, FL 33418 Retired – Business Administrator Cell – (561) 596-5249

Dennis Rochards, Treasurer 3061 North Meridian Way #4 Palm Beach, FL 33410 Owner - Safe Harbor Financial Services Cell – (561) 713-8889

Pamela Flood 3825 Daphne Avenue Palm Beach Gardens, FL 33410 Grant Writing/Non-profit Development Cell – (561) 351-5798

John Lindon, City Commissioner 535 Park Avenue Lake Park, FL 33403 Phone – (561) 881-3304

Kenneth Bowers, Executive Director Founder/Law Degree 1253 10<sup>th</sup> Street Lake Park, FL 33403 Cell – (561) 396-7969 Chere Jacobs, Vice President 11223 Curry Drive Palm Beach Gardens, FL 33418 Retired – Office Manager Cell – (561) 307-0071

Lisa Lambka, Secretary 700 Old Dixie Highway Lake Park, FL 33403 Owner – Local Retail Business Cell – (408) 637-8575

Mark Rockswold 11223 Curry Drive Palm Beach Gardens, FL 33418 Building Contractor Cell – (561) 329-8323

John D'Agostino, City Manager 535 Park Avenue Lake Park, FL 33403 Phone – (561) 881-3304

# TOWN OF LAKE PARK APPLICATION FOR GRANT ASSISTANCE

(Please type or print clearly)

#### **SECTION 6: REPORT AND REIMBURSEMENT**

Operation Hope, Inc. will submit a project report to the Town Manager within 60 days of completion of the project.

Applicant must submit a project report to the Town Manager within 60 days of completion of the project. The report must include final timeline of project, final costs and final outcomes. Documentation of expenditures to be reimbursed must be attached. If appropriate, photos may be included, but may not be used in lieu of a comprehensive report.

Following Town Manager review and approval of the report, reimbursement of all approved expenses will be processed, and a Request for Disbursement will be approved by the Town Manager and submitted to the Finance Department.

The following must be submitted to the Town in order to receive reimbursement:

- Invoice from the applicant to the Town
- Vendor receipts marked "paid" and/or credit card receipts
- Copy of front/back of cancelled checks if vendor was paid by check

Remainder of page intentionally left blank

# TOWN OF LAKE PARK APPLICATION FOR GRANT ASSISTANCE

(Please type or print clearly)

#### **GRANT RATING SHEET**

TOTAL	POINTS

\*\*\*\*\*

The average score derived from the Grant Review Committee will be determined by dividing the total points awarded to an application by the number of scores. The highest scoring applications will be considered first. Funds will be allocated based on application average scores in descending order until funds are depleted. Funds will not be allocated to any application with an average score lower than 65.

#### **VOLUNTEER LABOR WORKSHEET**

All volunteer labor hours must be allocated after February 1, 2020. Preparation of the grant application cannot be considered part of the volunteer labor hours.

#### CONTRIBUTION/MATCH WORKSHEET

Please provide information for each donation (not including volunteer hours) to be used as part of the grant project. Please make as many copies of this worksheet as necessary in order to include each contribution and/or match.

Grant Project Name:

Donation Type:

John D'Agostino

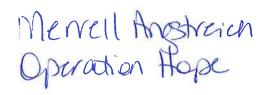


OREVATION HOPE	MAXIMUM RATING POINTS	TOTAL POINTS AWARDED
Each application may be awarded a maximum of 110 points, as follows:	******	******
Project Description (How well does the application clearly describe the project and its goals?)	20	20
Demonstration of Community Need (How well does the application describe, communicate/address a community need?)	20	20
Evidence of Community/Applicant Strengthening (Does the project have the potential to strengthen the overall neighborhood and applicant?)	20	20
Community Support (Does the application provide evidence of community consensus for the project and resident involvement in the implementation?)	20	20
Appropriateness of Proposed Budget (Are the budget revenues and expenses clear and justifiable? Are funding sources appropriate?)	20	10
Bonus: Up to 10 additional points may be allocated through the incorporation of sustainable/"green" initiatives that are directly related to the project and documented in the grant application.	10	٥
TOTAL POINTS		90

KAREN MAHK



RATING CRITERIA	MAXIMUM RATING POINTS	TOTAL POINTS AWARDED
Each application may be awarded a maximum of 110 points, as follows:	******	******
Project Description (How well does the application clearly describe the project and its goals?)	20	90
Demonstration of Community Need (How well does the application describe, communicate/address a community need?)	20	20
Evidence of Community/Applicant Strengthening (Does the project have the potential to strengthen the overall neighborhood and applicant?)	20	20
Community Support (Does the application provide evidence of community consensus for the project and resident involvement in the implementation?)	20	20
Appropriateness of Proposed Budget (Are the budget revenues and expenses clear and justifiable? Are funding sources appropriate?)	20	19
Bonus: Up to 10 additional points may be allocated through the incorporation of sustainable/"green" initiatives that are directly related to the project and documented in the grant application.	10	
TOTAL POINTS		94





RATING CRITERIA	MAXIMUM RATING POINTS	TOTAL POINTS AWARDED
Each application may be awarded a maximum of 110 points, as follows:	*******	******
Project Description (How well does the application clearly describe the project and its goals?)	20	20
Demonstration of Community Need (How well does the application describe, communicate/address a community need?)	20	5
Evidence of Community/Applicant Strengthening (Does the project have the potential to strengthen the overall neighborhood and applicant?)	20	20
Community Support (Does the application provide evidence of community consensus for the project and resident involvement in the implementation?)	20	15
Appropriateness of Proposed Budget (Are the budget revenues and expenses clear and justifiable? Are funding sources appropriate?)	20	5
Bonus: Up to 10 additional points may be allocated through the incorporation of sustainable/"green" initiatives that are directly related to the project and documented in the grant application.	10	Ō
TOTAL POINTS		65



GRANT RATI	NG SHEET	
RATING CRITERIA  Operation Hope	MAXIMUM RATING POINTS	TOTAL POINTS AWARDED
	tr —	
Each application may be awarded a maximum of 110 points, as follows:	******	******
		MX
Project Description (How well does the application clearly describe the project and its goals?)	20	20 20 30
		JKM
Demonstration of Community Need (How well does the application describe,	20	2020 5
communicate/address a community need?)		\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \
F-id	20	1 N
Evidence of Community/Applicant Strengthening (Does the project have the potential to strengthen the overall neighborhood and applicant?)	20	\$0 80 do
the overall heighborhood and applicant.		1 K IM
Community Support (Does the application provide evidence of community consensus for the project and resident involvement in the implementation?)	20	20 00 15
		JKM
Appropriateness of Proposed Budget (Are the budget revenues and expenses clear and justifiable? Are funding sources appropriate?)	20	10 19 5
,		X M
Bonus: Up to 10 additional points may be allocated through the incorporation of sustainable/"green" initiatives that are directly related to the project and documented in the	10	0 0 0
grant application.		
TOTAL POINTS		90 9 65



# TOWN OF LAKE PARK GRANT APPLICATION INSTRUCTIONS AND FORM

#### I. GRANT PROCESS

The following processes have been established by the Commission of the Town of Lake Park to assist individuals and groups seeking financial support in the form of a grant from the Town of Lake Park (the Town). Grants are made available by the Town each fiscal year (commencing October 1 and ending September 30). Under the Small Grant Program, individuals who reside in the Town may request up to a total of \$500. The Large Grant Program, which is available to groups, corporate entities, etc., that are based in the Town, requires a 100% match by the applicant (applicants may request up to 50 percent of the total monetary cost of a proposed project, up to the maximum amount budgeted for this purpose, and must provide the other 50 percent via allowable matches). The maximum amount available shall be subject to the Commission's annual appropriation as part of its fiscal year budget. No grant funding shall be recommended to the Commission for award either on a grant or reimbursement bases unless the Town's Finance Director has certified to the Commission that such funding has been budgeted for and appropriated during the regular fiscal year budget process.

The grant amounts will be available on the following basis:

- Small Grant Program: The maximum amount that shall be available through this program shall be \$500. Applications for funding through the Small Grant Program must be approved by the Town Manager (following written confirmation by the Town's Finance Director of the availability of funds) prior to approval and after notice of intent to award has been provided by the Town Manager to the Commission. The total amount needed will be used to determine the grant award. There shall be no artificial division of needed grant funding in order to qualify for the Small Grant Program. No match is required for the Small Grant Program. All funds awarded through the Small Grant Program shall be paid directly to the vendor(s) identified in the grant application.
- Large Grant Program: The grant amount available through this program will range from a minimum of \$500.01 to a maximum of \$25,000 budgeted for Fiscal Year 2019-2020 (based upon approval by the Town Commission at a regularly scheduled Town Commission meeting). A 100 percent match is required for the Large Grant Program, which may be provided in the form of volunteer labor (which is valued at \$25 per hour for the purpose of this grant program), donated services, goods/materials, in-kind contributions and/or cash from another organization or business. The match must be substantiated by the submission of a signed Contribution/Match Worksheet as part of the application. Town resources MAY NOT be used as matching funds. Matching funds are not transferrable to other projects.

Grant funds are to be disbursed as either direct payments to vendors or reimbursements to applicants with a valid checking account. In order to reimburse an applicant, the following must be submitted to the Town:

- Invoice from the applicant to the Town
- Vendor receipts marked "paid" and/or credit card receipts
- Copy of front/back of cancelled checks if vendor was paid by check

All vendors receiving direct payment from the Town must complete a W-9 (and any other required paperwork) and file with the Town Finance Department. Applicants without a valid checking account will be limited to direct payments to vendors.

All grants are dependent upon the availability of the Town Commission's appropriation of funding. Funds are expected to be available for release by the Town by January 2020. No expenses may be incurred before Town approval of the application. Payments to contractors, vendors or distributors that are in excess or outside of the grant award and arranged by the applicant are the responsibility of the applicant. The Town shall not be held responsible for arrangements of services made by the applicant. As part of its application, the applicant must demonstrate the ability to complete the proposed project and expend all grant funds no later than August 31, 2020. Any funds that are not expended by this date will be forfeited unless prior written approval is provided by the Town Manager.

#### II. APPLICATION DEADLINE

Each applicant may submit only one application for funding each fiscal year. There is one funding round per fiscal year. For Fiscal Year 2019-2020, the deadline for submittal of all applications is 5:00 PM Eastern Time on January 17, 2020. All applications must be submitted with an original signed in blue ink and three (3) copies in sealed envelopes/packages to the following address:

Town of Lake Park
Office of the Town Clerk, Town of Lake Park
Lake Park Town Hall
535 Park Avenue
Lake Park, Florida 33403

#### NO APPLICATIONS WILL BE ACCEPTED VIA FAX OR EMAIL

Applications received after the above-stated deadline shall be returned unopened. Receipt of an application by any Town office or personnel other than the Office of the Town Clerk shall not constitute submittal. The Town Clerk's time stamp shall be conclusive as to the timeliness of each submittal.

#### III. ELIGIBILITY CRITERIA

With the exception of public entities, eligible applicants must be located within the municipal boundaries of the Town of Lake Park. Eligible applicants include legally established 501(c)3 nonprofit tax-exempt organizations; for-profit businesses; or public entities; individuals are considered eligible applicants for the Small Grant Program only. Eligible projects must, in the opinion of the Town Manager (for the Small Grant Program) and the Town Commission (for the Large Grant Program) directly benefit the citizens of the Town of Lake Park. Grants under the Large Grant Program will not be made to individuals under any

circumstances, or to organizations or businesses that have been in existence for less than three (3) years prior to the date of application; 501(c)3 nonprofit tax-exempt organizations that have been in existence for less than three (3) years are eligible to apply.

Examples of projects or programs that are eligible for consideration are as follows (to the extent that such proposed projects or events are consistent with the eligibility criteria set forth above):

- Beautification, including community cleanups, landscaping in public rights-of-way, minor park improvements, public art
- Children/Youth, including short-term neighborhood-operated programs that would benefit children (after-school/summer program, tutoring, mentoring), neighborhood-based sporting events
- Communication/Membership such as websites, newsletters, advertising, membership drives, directories
- Crime Deterrents such as signage, newsletters and items associated with neighborhood crime watch operations (video devices may be considered as long as they can be affixed in a secure location)
- Event Requirements, including supplies, notices, entertainment, rentals for festivals/celebrations (any and all special events must obtain applicable Town of Lake Park Special Event Permits)
- Identity Promotion, such as signage, logo design, membership t-shirts

Eligible projects must comply with the Town's Comprehensive Plan (with regard to economic development projects), as well as all applicable land development codes, including the Florida Fire Prevention Code with Palm Beach County Amendments, if applicable. Such compliance must be evidenced by a review by the Town's Department of Community Development and the Palm Beach County Fire Inspector; compliance will be noted on the application form by Town staff.

Examples of projects or programs that are **NOT** eligible for funding are as follows:

- Capital items, including any individual item over \$500 that would require tracking by Town property control, excluding signage/surveillance camera equipment
- Computer hardware and/or software, electronic devices and related equipment
- Food and/or provisions for festivals or celebrations
- Ongoing multi-year projects
- Ongoing or operational costs, including salaries or other personnel costs
- Projects or programs already funded by another source, including current operating budgets

- Projects or programs that have already been completed
- Projects typically funded under other sources, such as the Town (or Palm Beach County)
   department operating budgets, Capital Improvement Program, Community Development Block
   Grant Program
- Political causes or candidates, religious organizations
- Grants from the Town cannot be used to meet the applicant's matching requirement under the Lake Park Community Improvement Beautification Fund or the Community Redevelopment Agency program funding or to pay the Town's rental fees or deposits or for payment of the Town's special event permit application fee

#### IV. MANDATORY PRE-APPLICATION CONFERENCE

A mandatory pre-application conference (for potential Large Grant Program applicants) will be held at 2:00 Eastern Time on November 21, 2019 in the Commission Chamber, Lake Park Town Hall, 535 Park Avenue, Lake Park, Florida, 33403. Only those entities that have attended this pre-application conference will be eligible to submit applications to this program.

#### V. ADDITIONAL REQUIREMENTS

Applications must be typed or neatly handwritten, and must be provided on  $8\frac{1}{2}$ " x 11" paper. All required substantiating material (quotes, meeting minutes, etc.) must be attached to the application at the time of submittal.

#### VI. REQUESTS FOR APPLICATION PRE-REVIEW/COMMENTARY

Applicants wishing to request a meeting with the Town's Grant Writer to review their draft proposals for comments may do so no later than 30 days prior to the due date.

Remainder of page intentionally left blank



# TOWN OF LAKE PARK APPLICATION FOR GRANT ASSISTANCE

(Please type or print clearly)

#### **SECTION 1: APPLICANT INFORMATION**

Legal Name of Applicant:
Address:
City: State: Zip Code:
Telephone Number:
E-mail Address:
Date Organization Was Legally Established: State:
Legal Form of Organization:Sole ProprietorshipC or S CorporationPublic Entity
Limited Liability CompanyPartnership or Limited PartnershipNonprofit 501(c)3
Name of Principal Officer/Business Owner:
Title:
Contact Person for This Application:
Telephone Number (if different from above):
Nature of Organization (please list products/services provided; please attach a separate sheet if needed):
Palm Beach County Business Tax Receipt Number (if applicable):
Lake Park Business Tax Receipt Number (if applicable):
EIN Number (if applicable):
Signature of Applicant:

#### **SECTION 2: DESCRIPTION OF PROPOSED PROJECT**

Project/Organization Name:
Address:
Detailed Project Description, Including Project Timeline (please attach a separate sheet if necessary):
^
Estimated Project Completion Date:

(Please note that all proposed projects must be consistent with the Town of Lake Park's Comprehensive Plan (with regard to economic development projects) and all applicable zoning requirements, as well as all applicable building and safety codes, as set forth in the Lake Park Code of Ordinances and the Florida Fire Prevention Code with Palm Beach County Amendments. For further information regarding these requirements, please contact the Lake Park Department of Community Development at 561-881-3318).

#### **SECTION 3: FUNDING INFORMATION**

ant amount t	requested from Town of Lake Park grant amount that shall be available through the Small Grant Program is \$500 (for which no match)	<b>S</b>
	that shall be available through the Large Grant Program is \$500,01 and the maximum grant amount	is \$25,000.
mpilati	ion of matching funds:	
Vo	olunteer labor	\$
(C	Calculate at \$25 per hour. Volunteer Labor Worksheet must be attached.)	
Ca	ash	\$
(P)	lease itemize on Contribution/Match Worksheet)	
Do	onated professional services	\$
(N	lot including Volunteer Labor. Please itemize on Contribution/Match Wor	ksheet)
Do	onated materials/supplies	\$
(P	lease itemize on Contribution/Match Worksheet)	
<b>O</b> 1	ther (please describe)	\$
(M	Matching funds that are not directly related to the project will not be considered	lered)
_		
- tal Ma	atching Funds:	\$
ase exp	ntching Funds:  Dlain how you will complete your project/program if you are awarded  f you are awarded 50% of your request; and if you are awarded less t  Please feel free to attach additional pages if necessary.	
ase exp	plain how you will complete your project/program if you are awarded f you are awarded 50% of your request; and if you are awarded less t	
ase exp	plain how you will complete your project/program if you are awarded f you are awarded 50% of your request; and if you are awarded less t	
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ase exp	plain how you will complete your project/program if you are awarded f you are awarded 50% of your request; and if you are awarded less t	

# FORTH IN SECTION III OF THE APPLICATION INSTRUCTIONS? (Please attach additional pages if necessary)

SECTION 4: HOW WILL THIS PROJECT MEET THE ELIGIBILITY CRITERIA SET

#### **SECTION 5: REQUIRED DOCUMENTATION**

The applicant shall submit the following documentation:

#### For the Small Grant Program:

- A copy of the current official Certificate of Status from the Florida Department of State (if applicable). Please note that a printout of corporate information from the Department of State Corporations online public inquiry web page DOES NOT meet this requirement.
- A copy of current Certificate of Status of Fictitious Name Registration from the Florida Department of State (if applicable)
- A copy of current Palm Beach County Business Tax Receipt (if applicable)
- A copy of current Town of Lake Park Business Tax Receipt (if applicable)
- A summary of how the applicant proposes to spend the grant funds

#### For the Large Grant Program (in addition to the documentation listed above):

- Detailed program/project budget, including revenues and expenses
- A copy of applicant's current financial statements covering one fiscal year (prepared within 90 days of submittal of this application); or
- Copies of written estimates

# For nonprofit organizations or public entities, in addition to the documentation required for the Small and Large Grant Programs:

- A copy of the history of the organization, its mission statement and/or goals
- A complete copy of the applicant's Internal Revenue Service 501(c)3 tax-exempt certification letter
- A copy of the applicant's registration with the Florida Department of Agriculture and Consumer Services (for nonprofit organizations only)
- A list of the applicant's governing board (Board or Directors or similar) and a brief biography of each officer and member, including corporate/professional affiliation (if any)

#### **SECTION 6: REPORT AND REIMBURSEMENT**

Applicant must submit a project report to the Town Manager within 60 days of completion of the project. The report must include final timeline of project, final costs and final outcomes. Documentation of expenditures to be reimbursed must be attached. If appropriate, photos may be included, but may not be used in lieu of a comprehensive report.

Following Town Manager review and approval of the report, reimbursement of all approved expenses will be processed, and a Request for Disbursement will be approved by the Town Manager and submitted to the Finance Department.

The following must be submitted to the Town in order to receive reimbursement:

- Invoice from the applicant to the Town
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Remainder of page intentionally left blank

RATING CRITERIA	MAXIMUM RATING POINTS	TOTAL POINTS AWARDED
Each application may be awarded a maximum of 110 points, as follows:	******	******
Project Description (How well does the application clearly describe the project and its goals?)	20	******
Demonstration of Community Need (How well does the application describe, communicate/address a community need?)	20	*****
Evidence of Community/Applicant Strengthening (Does the project have the potential to strengthen the overall neighborhood and applicant?)	20	*****
Community Support (Does the application provide evidence of community consensus for the project and resident involvement in the implementation?)	20	*****
Appropriateness of Proposed Budget (Are the budget revenues and expenses clear and justifiable? Are funding sources appropriate?)	20	*****
Bonus: Up to 10 additional points may be allocated through the incorporation of sustainable/"green" initiatives that are directly related to the project and documented in the grant application.	10	*****
TOTAL POINTS		******

VOLUNTEER LABOR WORKSHEET

All volunteer labor hours must be allocated after February 1, 2020. Preparation of the grant application cannot be considered part of the volunteer labor hours.

		Volunteer Info		
Type of Work	Name and Address	Phone Number	Number of Hours	Signature of Volunteer
				_
_				
	TOTAL HOURS			
	RATE		\$25 PER HOUR	Please attach additional Volunteer Labor Worksheets if necessary
TOTAL	VOLUNTEER LABOR VAI	LUE	\$	

#### **CONTRIBUTION/MATCH WORKSHEET**

Please provide information for each donation (not including volunteer hours) to be used as part of the grant project. Please make as many copies of this worksheet as necessary in order to include each contribution and/or match.

Grant Project Name	:			
<b>Donation Type:</b> (Check all that apply)	Cash Other			Goods/Materials
Donor Information:	Organization/Com	pany/Individual Na	me	
	Address			City/Zip Code
	Telephone	Em	ail	
Detailed/Itemized De	escription of Conti	ribution/Match:		
-				
Total Value of Conti (The value of in-kind contribution		e donor, not the applicant)		
Authorized Signature	of Donor		Da	ate



GRANT RATII	NG SHEET	
RATING CRITERIA	MAXIMUM RATING POINTS	TOTAL POINTS AWARDED
Each application may be awarded a maximum of 110 points, as follows:	******	******
Project Description (How well does the application clearly describe the project and its goals?)	20	
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Appropriateness of Proposed Budget (Are the budget revenues and expenses clear and justifiable? Are funding sources appropriate?)	20	
Bonus: Up to 10 additional points may be allocated through the incorporation of sustainable/"green" initiatives that are directly related to the project and documented in the grant application.	10	
TOTAL POINTS		



GRANT RATI	NG SHEET	
RATING CRITERIA	MAXIMUM RATING POINTS	TOTAL POINTS AWARDED
Each application may be awarded a maximum of 110 points, as follows:	*****	*****
Project Description (How well does the application clearly describe the project and its goals?)	20	
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Community Support (Does the application provide evidence of community consensus for the project and resident involvement in the implementation?)	20	
Appropriateness of Proposed Budget (Are the budget revenues and expenses clear and justifiable? Are funding sources appropriate?)	20	
Bonus: Up to 10 additional points may be allocated through the incorporation of sustainable/"green" initiatives that are directly related to the project and documented in the grant application.	10	
TOTAL POINTS		

# **TAB 6**



[X] Not Required

#### **Town of Lake Park Town Commission**

#### **Agenda Request Form**

Meeting Date: March 4, 20	20 Agenda It	em No. Tab 6
Agenda Title: Selecting a Recognition Reception.	Date, Time, Location, and Ir	nvitees for the Volunteer
[ ] BOARD APPOINTME	ATION/REPORTS [ ] CO ENT [ ] OLI DRDINANCE ON FIRST REAL	D BUSINESS
Approved by Town Manag		Date: <u>2-2(-2020</u>
Name/Title		
Originating Department:	Costs: \$ 1,200.00	Attachments:
Town Clerk	Funding Source: Promotional Activities	Invitee list
	Acct. # 100-48000	
	[] Finance	
Advertised: Date:	All parties that have an interest in this agenda item must be notified of meeting date and time. The following box must	Yes I have notified everyone  Or Not applicable in this case <i>v.</i>

<u>Summary Explanation/Background:</u> Each year the Commission honors its volunteers with a Volunteer Appreciation Reception or dinner. Last year the Commission honored its volunteers by hosting a reception at the Indoor Pavilion in Lake Shore Park. The total budget this year is \$1,200.00.

Please initial one.

be filled out to be on agenda.

The purpose of this agenda item is for the Commission to discuss the date & time, location, type of event, and invitee list for the event. Staff is recommending utilizing the Mirror Ballroom in Town Hall as its venue.

**Date of the event:** Staff is suggesting that the month of May be considered for the event. Friday, May 1<sup>st</sup>; Friday, May 8<sup>th</sup>; or Friday, May 15<sup>th</sup>. We also welcome other dates suggested by the Commission.

**Location:** Staff is recommending the Mirror Ballroom in Town Hall.

**Recommended Motion:** I move to:

**Type of Event:** Staff is recommending that the event be a meet & greet type of event such as it has done over the past. The menu would include cheese, crackers, and other types of finger foods, with beer, wine and soft drinks.

<u>Invitee list:</u> Attached is the most current Town organizational list maintained by the Town Manager's office. The list has been modified to include volunteers and not just Town organizations. Please review the list carefully and let us know if any other volunteers should be included or excluded from the list.

THE STATE OF THE S		
Select the date of the Volunteer Recognition Reception as		
Select the invitees for the event as follows:	100	

#### 2020 U.S. CENSUS COMMITTEE MEETINGS

PRE-TRAINING MEETING WITH NADIA DECEMBER 1214 @ 2:00 P.M.

**Confirmed attendees:** 

KATHY TURTON, COMMUNITY CHURCH OF CHRIST 501 PARK AVENUE MATTHEW OHMNEISS, LAKE PARK BAPTIST CHURCH & BAPTIST SCHOOL PASTER VILNET VILSE, HAITIAN BAPTIST CHURCH LORI CAYEA, LAKE PARK ELEMENTARY SCHOOL **ROGER MICHAUD, LAKE PARK KIWANIS** KEMBA PINKSTON, BRIDGES OF LAKE PARK JOSEPH RICE, PARENT TO PARENT

CENSUS MEETING, WITH SANDY GOODMAN U.S. CENSUS BUREAU REPRESENTATIVE

DECEMBER 16TH @ 10:00 A.M.

Confirmed attendees:

KATHY TURTON, COMMUNITY CHURCH OF CHRIST 501 PARK AVENUE MATTHEW OHMNEISS, LAKE PARK BAPTIST CHURCH & BAPTIST SCHOOL PASTER VILNET VILSE, HAITIAN BAPTIST CHURCH LORI CAYEA, LAKE PARK ELEMENTARY SCHOOL **ROGER MICHAUD, LAKE PARK KIWANIS** ANESKA KEMBA PINKSTON, BRIDGES OF LAKE PARK **JOSEPH RICE, PARENT TO PARENT** 

#### Vivian Mendez

From:

Riunite Franks

Sent:

Tuesday, January 28, 2020 4:08 PM

To:

Shaquita Edwards

Cc:

Vivian Mendez; Jennifer Iacobucci Volunteer Reception - Invite List Info

Subject: Attachments:

Committee Meetings Attendees List.pdf

Hi Shaquita,

I have attached the list of participants on the Census Day Count Committee that I received from Community Development. Below you will find the other information that I promised to send you. I also added Lori Boyle from Flagler Bank and volunteers from our department. Let me know if you need anything else.

#### Lake Park Baptist School

- 1. Matthew Ohnmeiss mohnmeiss@lpbs.us
- 2. Kathy Ledbetter kledbetter@lpbs.us
- 3. Travis Tudor
- 4. Joshua Rager

#### Lake Park Elementary

- 1. Principal Michelle Fleming michelle.fleming@palmbeachschools.org
- 2. Lori Cayea lori.cayea@palmbeachschools.org
- 3. Sarah Faulhaber sarah.faulhaber@palmbeachschools.org

#### **Bridges of Lake Park**

- Anishka Hepburn (Director) anishka.hepburn@chsfl.org
- Kemba Pinkston (Site Administrator) <u>Kemba.Pinkston@chsfl.org</u>
- 3. Cynthia Castle (Outreach Worker) Cynthia.Castle@chsfl.org
- 4. Martine Bonheur (Navigator)
- 5. Marshae Barfield (Child Development Specialist)
- 6. Rachel Davilmar (Child Watch)
- 7. Natacha Jean-Francois (Child Watch)

#### VFW Post 9610

- 1. Robert McQuaid mcquaidr@yahoo.com
- 2. Collen McQuaid colleensassy33@yahoo.com
- 3. Jack McDermott buffvfw9610@aol.com
- 4. Lee McDermott leemvfw@comcast.net
- 5. Hanger Alr hanger 6346@yahoo.com

#### Artist of Palm Beach County

- 1. Maxine Schrieber maxine@schreiberstudio.com
- 2. Carole Pichney cpichney@gmail.com

#### Flagler Bank

Lori Boyle

#### Commission/CRA Board

Michael O'Rourke Kim Glas-Castro Erin Flaherty Roger Michaud John Linden Jo Brockman Christiane Francois

#### **Library Board**

Robert Shelton Lupe Lawrence Tony Bontrager

#### Planning & Zoning Board

Caleb Decius
Martin Schneider
Judith Thomas
Joseph Rice
Larry Malanga
Charlemagne Metayer

#### Tree Board

Cynthia Grey Eddy Viera Pamela Frazier

#### **Stormwater Policy Committee**

Ronnie Lee Cohen Dena Davis

#### Lake Park Baptist School

- 1. Matthew Ohnmeiss mohnmeiss@lpbs.us
- 2. Kathy Ledbetter kledbetter@lpbs.us
- 3. Travis Tudor
- 4. Joshua Rager

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- 2. Lori Cayea lori.cayea@palmbeachschools.org
- 3. Sarah Faulhaber sarah.faulhaber@palmbeachschools.org

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- 3. Jack McDermott buffvfw9610@aol.com
- 4. Lee McDermott leemvfw@comcast.net
- 5. Hanger Alr hanger6346@yahoo.com

#### **Artist of Palm Beach County**

- 1. Maxine Schrieber <u>maxine@schreiberstudio.com</u>
- 2. Carole Pichney <a href="mailto:cpichney@gmail.com">cpichney@gmail.com</a>

#### **Flagler Bank**

Lori Boyle

555 Northlake Blvd., North Palm Beach, FL 33408 lboyle@flaglerbankusa.com

#### **Special Events Department**

- 1. Antony Lewis Antony. Lewis@palmbeachschools.org
- 2. Seth Poignant djseth@bellsouth.net
- 3. Rich Bonanno\_kspotlight@bellsouth.net

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		TOWN OF LAKE PARK		
		<b>COMMUNITY ORGANIZATIONS</b>	IONS	
ORGANIZATION	CONTACT	E-MAIL	WEBISTE	NOTES
A.E.M. FOR THE HEART, INC.	561-881-8581			
Angela Englich, President	561-644-6888 Cell			Free camps and music lessons for Autistic and
1 114 N. Federal Highway Lake Park, FL 33403	561-881-8581 Fax	aemfortheheart@gmail.com	www.aemfortheheart.org/home.html	Haitian children in the Lake Park community.
ARTISTS OF PALM BEACH COUNTY				
Joseph Freidman, President				
Art on Park Gallery	561-345-2842			
2 800 Park Avenue, Lake Park, FL 33403	561-345-2842(Fax)	artistsofpbc@gmail.com	www.artistsofpalmbeachcounty.com	Open Monday-Saturday, 12-6 p.m.
BETHLEHEM HAITIAN BAPTIST CHURCH	561-845-2333			
Vilnet Vilse, Pastor	561-324-4175	36		
3 425 Crescent Drive, Lake Park, FL 33403	561-541-0342 (Cell)	wilse45@gmail.com	n/a	Bethlehem Community Empowerment Center
	561-881-5060 x-301			
BRIDGES AT LAKE PARK	(Office)			
Anishka Hepburn, Director	561-635-8785 (Cell) 561-			Monthly Staff Meetings held second Wednesday of
4 1411 10th Street, Lake Park, FL 33403	840-5065 (Fax)	anishka.hepburn@chsfl.org	www.chsfl.org	every month, 2 p.m. at Bridges at Lake Park.
BRIGHT FUTURES ACADEMY CHARTER SCHOOL				
Kendall Artusi, CEO Bright Futures Academy Network	561-253-7504 (Office)			
5 10350 Riverside Drive, Palm Beach Gardens, FL 33408	561-254-2997 (Cell)	kendall.arutusi@brightfuturesacademy.com	www.brightfuturesacademy.com	Quarterly Board Meetings
CLUB 100 CHARITIES, INC.				
Harry Drier, Director	561-842-4335 (Office)			Quarterly Member and Board Meetings- not on a
(Lake Park Community Outreach Center)	561-601-8211 (Cell)		www.club100usa.org/lake-park-	scheduled basis. Director of Lake Park Community
6 5380 Ocean Drive, 6D, Riviera Beach, FL 33404	561-844-3082 (Fax)	drierh@aol.com	community-center/	Outreach Center on the campus of the Bethlehem
FIRST BAPTIST CHURCH OF LAKE PARK				
John Thompson, Senior Pastor	561-844-1609			
7 625 Park Avenue, Lake Park, FL 33403	561-848-8310 (Fax)	john@fbclakepark.com	www.lakeparkbaptist.org/church	Office Hours: Monday-Friday, 8:30 a.m4:30 p.m.
FRIENDS OF THE LAKE PARK PUBLIC LIBRARY				Meetings: First Tuesday monthly unless otherwise
Sue Duchene, Treasurer (Contact)	561-881-7207			scheduled. Marie Michaud, President, Anne Lynch,
Lake Park Public Library	561-801-2007 (Sue Cell)			Vice-President, Sue Duchene, Treasurer, Dianne
8 529 Park Avenue, Lake Park, FL 33403	561-881-3336 (Fax)	s.duchene@att.net	www.lakepark-fl.gov/friends-library	Sophinos, Secretary.

HOLY GROUND SHELTER FOR HOMELESS, INC. Janet Kranich, President 9 200 W. 20th Street, Riviera Beach, FL 33404 561-355-5040 (Office)	COMMUNITY ORGANIZATIONS CT E-MAIL	ONS	
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ن		WEBISTE	NOTES
ن			Meeungs. Till a saturday at 10 a.m., 200 W. 20til Street, Riviera Beach.
<u>U</u>			Note: Organization does not have an official office
			in Lake Park. Operates out of Riviera Beach but
	ffice)		rents apartments in Lake Park for families in their
	ell) holygroundshelter@msn.com	www.holygroundpbc.org/	program.
			Meetings: Every week Thursday Noon for lunch at
			Tall Trails Restaurant. Programs for children.
			Works with elementary schools in Lake Park.
KIWANIS OF LAKE PARK			Facebook Page:
Roger Michaud, President 561-863-5356 (Office)	ffice)		https://www.facebook.com/pages/Kiwanis-Club-of-
10 355 E. Ilex Drive, Lake Park, FL 33403 561-512-3914 (Cell)	ell) <u>michaud r@bellsouth.net</u>	www.floridakiwanis.com	Lake-Park/153905924642974
LAKE PARK CITIZENS ON PATROL (COP)			
Njoki Kamiru-White, Volunteer Captain			
Unit #68 North Rovers			
Palm Beach County Sheriff's Office-District 10			Meetings: Third Thursday of each month at 7 p.m.,
11 700 6th Street, Lake Park, FL 33403 561-452-3725	nkamiru@gmail.com	www.pbso.org/index.cfm?fa=COP	PBSO District 10, 700 6th Street, Lake Park.
LAKE PARK COMMUNITY DEVELOPMENT			
CORPORATION - SEEDS OF HOPE COMMUNITY GARDEN	erintflaherty@gmail.com OR		Meetings: Every 3rd Thursday, 6:30 p.m., Lake
Erin T. Flaherty, Director	seedsofhopecommunitygarden@gmail.com		Park Public Library or the Community Garden, 725
12 639 Evergreen Drive, Lake Park, FL 33403 561-252-7179	OR Lakeparkcdc@gmail.com	www.lakeparkcdc.com	Foresteria Drive, Lake Park.
LAKE PARK COMMUNITY WATCH			Meetings: The second Wednesday of every second
Lynn Dutaud, Chair/Director/Registered Agent			month (Even Months) at 6:30 p.m. at Lake Park
13 430 Evergreen Drive, Lake Park, FL 33403 561-543-4123	dutaud@bellsouth.net	n/a	Public Library
Evergreen House:			Archive Work: Tuesday's 10 a.m1 p.m. (Usually
LAKE PARK HISTORICAL SOCIETY 561-840-4870 (Leave	save		5:30 a.m.)
L.J. Parker, President, Archivist, Publisher			Meetings: Fourth Monday of Each Month, 7 p.m.
3661 Bahama Road, Palm Beach Gardens, FL 33410-			(except December) at Evergreen House, 601
14 2368 S61-622-0383 (Home)	oleli@yahoo.com OR LPHS 1@yahoo.com	n/a	Federal Highway, Lake Park, FL.

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		TOWN OF LAKE PARK		
		<b>COMMUNITY ORGANIZATIONS</b>	IONS	
ORGANIZATION	CONTACT	E-MAIL	WEBISTE	NOTES
LAKE PARK VFW - Donald Ross Post 9610				Meetings: Third Thursday of Each Month, 7:30
Jack McDermott, Quarter Master				p.m. VFW Hours: Monday-Sunday 11 a.m10 p.m.
Robert McQuaid, Commander				Facebook: www.facebook.com/VFW-Post-9610-
15 354 10th Street, Lake Park, FL 33403	561-842-9110	vfw9610@att.net	www.vfw.org	Lake-Park-Florida-200858263302019/
OPERATION HOPE, INC.				
Ken Bowers, Executive Director	561-249-1552 (Office)			Meetings: Board meetings every other Tuesday, 10
16 1253 10th Street, Lake Park, FL 33403	561-396-7969 (Cell)	operationhopeinc@yahoo.com	www.operationhope.org	a.m.
ST. JOHN'S EVANGELICAL LUTHERAN CHURCH				
Gary Leopard, Pastor				
17 241 Cypress Drive, Lake Park, FL 33403	561-848-3142	stjohnschurch561@gmail.com	www.st-johns-church.com	
				Council Meetings: Third Friday of each month, 9:30
				a.m. Wolf High Technology Center Indian River
				State College Chastain Campus, 400 SE Salerno
				Road, Stuart, FL 34997
TREASURE COAST REGIONAL PLANNING COUNCIL		mbusha@tcrpc.org		Working Contacts: Kim Delaney, Director of
Michael J. Busha, Executive Director	772-221-4060	Kim DeLaney: kdelaney@tcrpc.org		Strategic Development and Policy
18 421 SW Camden Avenue, Stuart, FL 34994	772-221-4067 (Fax)	Dana Little: dlittle@tcrpc.org	www.tcrpc.org	Dana Little, Urban Design Director