

ORDINANCE NO. 09-2005

AN ORDINANCE OF THE TOWN COMMISSION OF THE TOWN OF LAKE PARK, FLORIDA, AMENDING THE TOWN BUDGET FOR FISCAL YEAR 2004-2005 AS PREVIOUSLY ADOPTED BY ORDINANCE NO. 19-2004 ; PROVIDING FOR SEVERABILITY; PROVIDING FOR THE REPEAL OF LAWS IN CONFLICT; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the Town Commission has previously established the budget for the Town of Lake Park for the fiscal year beginning October 1, 2004 and ending September 2005; and

WHEREAS, at the time of its adoption, the budget properly reflected expected revenues and appropriations; and

WHEREAS, to implement this budget, the Town Commission adopted and levied by Ordinance No.18-2004 a tentative and final millage rate for the fiscal year 2004-2005; and

WHEREAS, pursuant to Ordinance 19-2004, the Town Commission adopted a budget for fiscal year 2004-2005; and

WHEREAS, the Town Commission deems it necessary and advisable to amend the budget for the Town of Lake Park for fiscal year 2004-2005; which was adopted in Ordinance No.19-2004

NOW THEREFORE, BE IT ORDAINED BY THE TOWN COMMISSION OF THE TOWN OF LAKE PARK FLORIDA:

Section 1. An amended final budget of the Town of Lake Park has been duly prepared by the Town Manager and has been reviewed by the Town Commission, and upon proper notice and public hearing, and the same is hereby adopted for the fiscal year beginning October 1, 2004 and ending September 30, 2005 as follows:

An amended final budget is hereby approved and adopted in the sum of \$13,750,918.00, a copy of which is incorporated by reference along with approved

budget amendments made a part hereof and which include among others, the following items.

<u>Amended Final Budget</u>	<u>Fiscal Year 2004-2005</u>
General Fund	\$7,371,212.00
Community Redevelopment Agency Fund	\$ 164,313.00
Streets and Roads	\$ 518,779.00
Debt Service Fund	\$ 877,077.00
301 Special Project	\$ 220,421.00
Capitol Project	\$1,056,500.00
Marina Fund	\$1,381,086.00
Sanitation	\$2,161,530.00

Section 2. Pursuant to the applicable provisions of the Florida Constitution and Laws of the State of Florida and the Charter and Code of the Town of Lake Park, the object and purpose of the appropriations provided for by this Ordinance and the amount of each function of the government of the Town is hereby fixed, made and appropriated in accordance with the terms, specification and details contained within the said budget.

Section 3. The Town Manager is hereby authorized to amend/transfer authorization between departmental accounts provided; however, that the total appropriated expenditures by fund do not exceed Commission authorized amounts.

Section 4. If any section, subsection, sentence, clause, phase or portion of the Ordinance is for any reason held invalid or unconstitutional by any court of competent jurisdiction, such portion shall be deemed a separate, distinct and independent provision and such holding shall not affect the validity of the remaining portions thereof.

Section 5. All ordinances, including but not limited to Ordinance No. and/or parts of ordinances in conflict herewith are hereby repealed to the extent of such conflict.

Section 6. This ordinance shall take effect immediately upon adoption.

Budget Amendment #3

Account	Revenues	Increase	Decrease
	Ad Valorem Taxes	48,926.07	
	Delinquent Taxes	5,200.00	
	Franchise Fee-Solid Wast	10,000.00	
	Building Permits	125,000.00	
	Occupational Licenses	-	50,000.00
	Historical Preservation grant	-	50,000.00
	Mirror Ballroom Grant	-	40,750.00
	Fines -Code Violations	15,000.00	
	Fines-Alarm	5,000.00	
	Code Admin Cost	3,500.00	
	Interest Earnings	32,000.00	
	Interst Earnings tax collector	8,200.00	
	Sale of Surplus Property	17,140.00	
	Misc Revenue	-	19,000.00
	FEMA	55,853.03	
	REVENUE	325,819.10	159,750.00
	Net Effect on Revenue	166,069.10	
	Commission		
100-48000	Promotional	9,500.00	
	Human Resources		
105-340000	Contractual Services	3,000.00	Background checks and pre employi physicals
105-481000	Advertising	3,500.00	Advertising open positions
	Town Clerk		
106-23100	Health Insurance	5,600.00	correct previous amendment should of not adjusted
	Finance		
150-13000	Part-time Salaries	8,180.00	
150-49600	Bank Charges	4,000.00	To cover AMEX and Visa Fees once Marina is up and running they have their own merchant account and cost center 800 will pay for their fees
	PW-ADM		
400-34000	Contractual Services	4,000.00	Need additional monies for NPES report etc
400-99996	Hurricane Jeanne	5,614.10	
400-99999	Hurricane Francis	50,238.93	
	Library		
	Teen Achieve	8,400.00	
	Retirement	2,000.00	
	Machinery & Equipment	3,500.00	
900-83100	Historical Grant	(81,500.00)	Didn't receive grant
900-83101	Mirror Ballroom	(100,000.00)	
900-999.01	Reserves	240,036.07	
	Net Effect on Expenses	166,069.10	
	Overall Effect on General Fund	-	

Upon First Reading this 7 day of September 2005, the foregoing ORDINANCE 09-2005 was offered by Commissioner Balius, who moved its approval. The motion was seconded by Commissioner Carey, and being put to a vote, the result was as follows:

	AYE	NAY
MAYOR PAUL CASTRO	Absent	_____
VICE MAYOR PAUL GARRETSON	_____	_____
COMMISSIONER CHUCK BALIUS	_____	_____
COMMISSIONER ED DALY	_____	_____
COMMISSIONER JEFF CAREY	_____	_____

PUBLISHED IN THE PALM BEACH POST THIS 11 DAY OF September 2005, AND THE _____ DAY OF _____, 2005.

Upon Second Reading, this 21 day of September 2005, the foregoing ORDINANCE was offered by Commissioner Balius who moved its adoption. The motion was seconded by Commissioner Daly, and upon being put to a vote, the result was as follows:

	AYE	NAY
MAYOR PAUL CASTRO	_____	_____
VICE MAYOR PAUL GARRETSON	_____	_____
COMMISSIONER CHUCK BALIUS	_____	_____
COMMISSIONER ED DALY	_____	_____
COMMISSIONER JEFF CAREY	_____	_____

The Mayor thereupon declared Ordinance No. 09-2005 duly passed and adopted this 21 day of September 2005.

TOWN OF LAKE PARK, FLORIDA

BY: *Paul Castro*
Mayor Paul Castro

Approved as to form and legal

ATTEST:

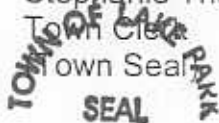
sufficiency

Stephanie Thomas

Stephanie Thomas

Town Clerk

Town Seal



FLORIDA

Thomas J. Baird
Thomas J. Baird, Town Attorney