

TOWN OF LAKE PARK 2008 COMPREHENSIVE PLAN EAR BASED AMENDMENTS
January 2008 Draft

TOWN OF LAKE PARK FIVE YEAR CAPITAL IMPROVEMENT SCHEDULE
2007 – 2012

Project Category	Project Name	07/08	08/09	09/10	10/11	11/12	Funding Source
2, 4	Downtown Park Avenue and 10 th Street Alleyway Project	\$650,000	\$650,000	0	0	0	Tax Increment Financing
2, 4	Stormwater Utility District Improvements	0	\$200,000	\$200,000	0	0	Special Assessment
4	Northlake Boulevard Landscaping	0	\$589,500	0	0	0	Palm Beach County Metropolitan Planning (Not Town funded)
		\$2,355,000	\$2,319,000	\$467,000	\$350,000	\$4,025,000	

Project Category Codes

- 1 – Project necessary to achieve Level of Service
- 2 – Project will enhance ability to continue to meet Level of Service
- 3 – Project will enhance ability to meet Level of Service for Optional Element
- 4 – Project will further the achievement of Comprehensive Plan goals, objectives and policies.

TOWN OF LAKE PARK COMMITTED FUNDING SOURCES FOR CAPITAL IMPROVEMENTS 2007-2012

Funding Source	07/08	08/09	09/10	10/11	11/12
Tax Increment Financing	\$650,000	\$650,000	0	0	0
Special Assessment	0	\$200,000	\$200,000	0	0
Palm Beach County MPO Transportation Improvement Program	0	\$589,500	0	0	0
Total	\$650,000	\$1,439,500	\$200,000	0	0

TOWN OF LAKE PARK 2008 COMPREHENSIVE PLAN EAR BASED AMENDMENTS
January 2008 Draft

9. Amend Policy 4.3 as follows:

Policy 4.3: The Town shall annually adopt a ~~6~~-5 year capital improvement program and capital budget as part of its budgeting process.

10. Add the following new Policy under Objective 5:

Policy 5.4: The Town shall review the South Florida Water Management District's Lower East Coast Water Supply Plan, and the water supply facility workplans of agencies that have jurisdiction over and/or provide its potable water supply, as they are adopted and/or periodically updated in order to identify alternative projects that will increase its water supply, and shall coordinate as appropriate with these agencies in the implementation of these projects. In addition, the Town shall prepare a Ten-Year Water Supply Facilities Workplan in accordance with State requirements.