

AGENDA

Lake Park Town Commission
Town of Lake Park, Florida
Commission Workshop
Monday, August 26, 2013, 6:30 p.m.
Lake Park Town Hall
535 Park Avenue

James DuBois		Mayor
Kimberly Glas-Castro		Vice-Mayor
Erin T. Flaherty		Commissioner
Michael O'Rourke		Commissioner
Kathleen Rapoza		Commissioner
Dale S. Sugerman, Ph.D.	_	Town Manager
Thomas J. Baird, Esq.	-	Town Attorney
Vivian Mendez, CMC	: 	Town Clerk

PLEASE TAKE NOTICE AND BE ADVISED, that if any interested person desires to appeal any decision of the Town Commission, with respect to any matter considered at this meeting, such interested person will need a record of the proceedings, and for such purpose, may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. Persons with disabilities requiring accommodations in order to participate in the meeting should contact the Town Clerk's office by calling 881-3311 at least 48 hours in advance to request accommodations.

- A. <u>CALL TO ORDER/ROLL CALL</u>
- B. PLEDGE OF ALLEGIANCE
- C. **DISCUSSION:**

Master Coordination of the Western Community

- Developed commercial property
- Developed industrial property
- Army Reserve Center
- Vacant parcels
- Areas still served by septic sewer
- Roadway improvements
- Conservation area
- Future train station
- D. ADJOURNMENT

WESTERN AREA COMPONENTS MAP



LEGEND

Developed Commercial Properties

Developed Industrial Properties

Army Reserve Center

Vacant Parcels

Areas still served by Septic

Roadway Improvements (contingent on PBC and Town funds)

Conservation Area

Future Train Station

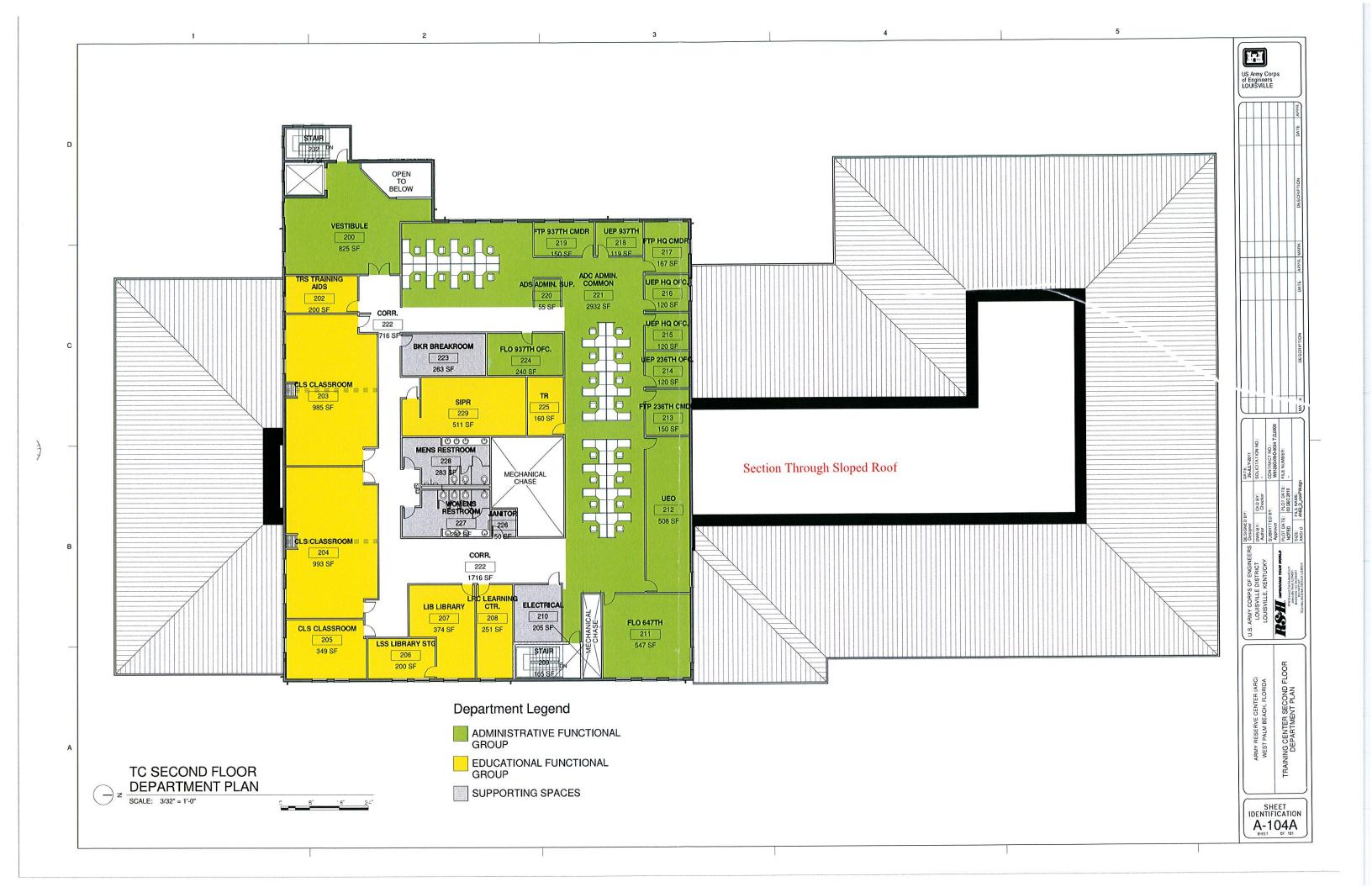


WEST PALM BEACH ARMY RESERVE CENTER TOWN OF LAKE PARK

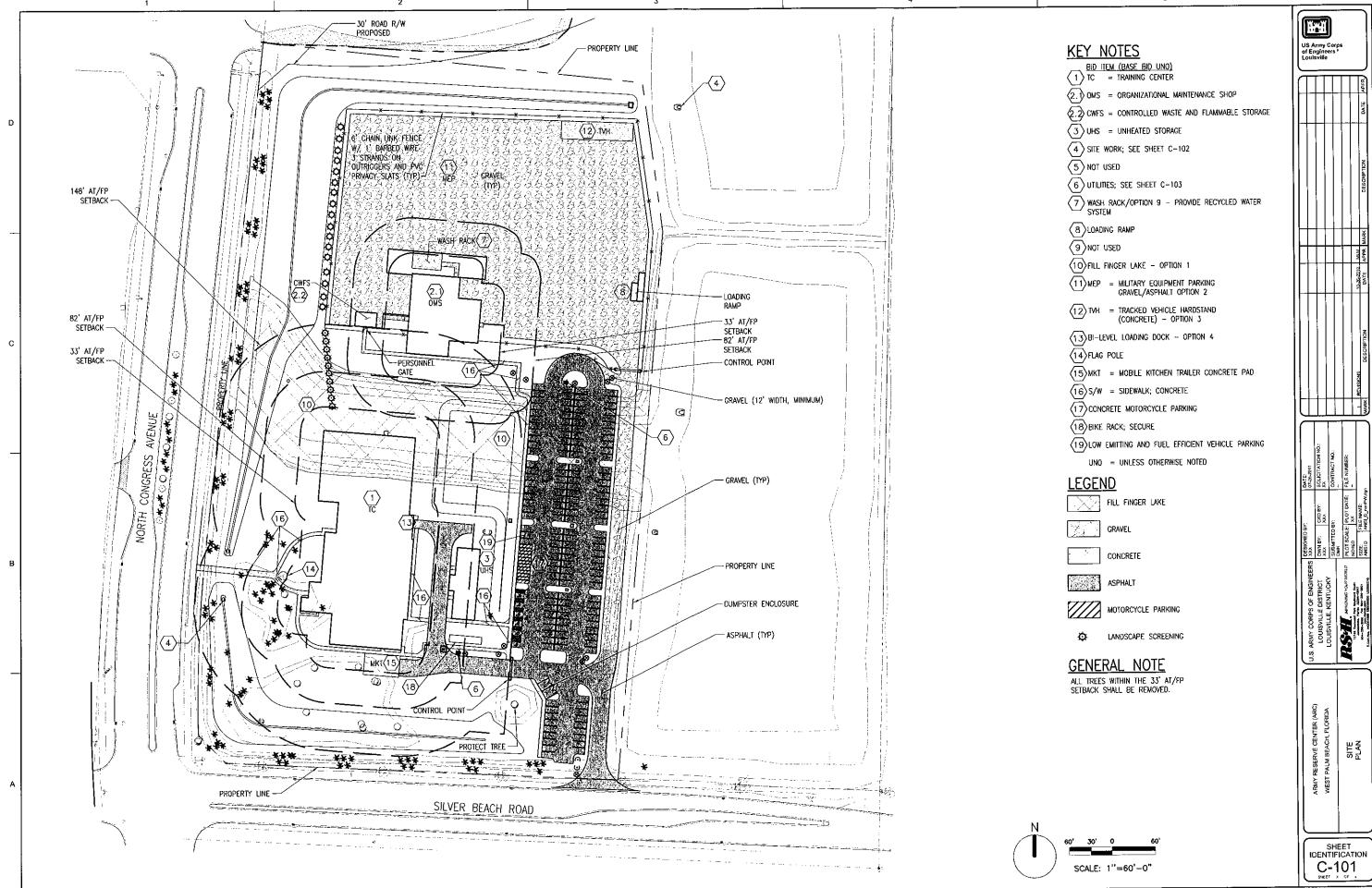


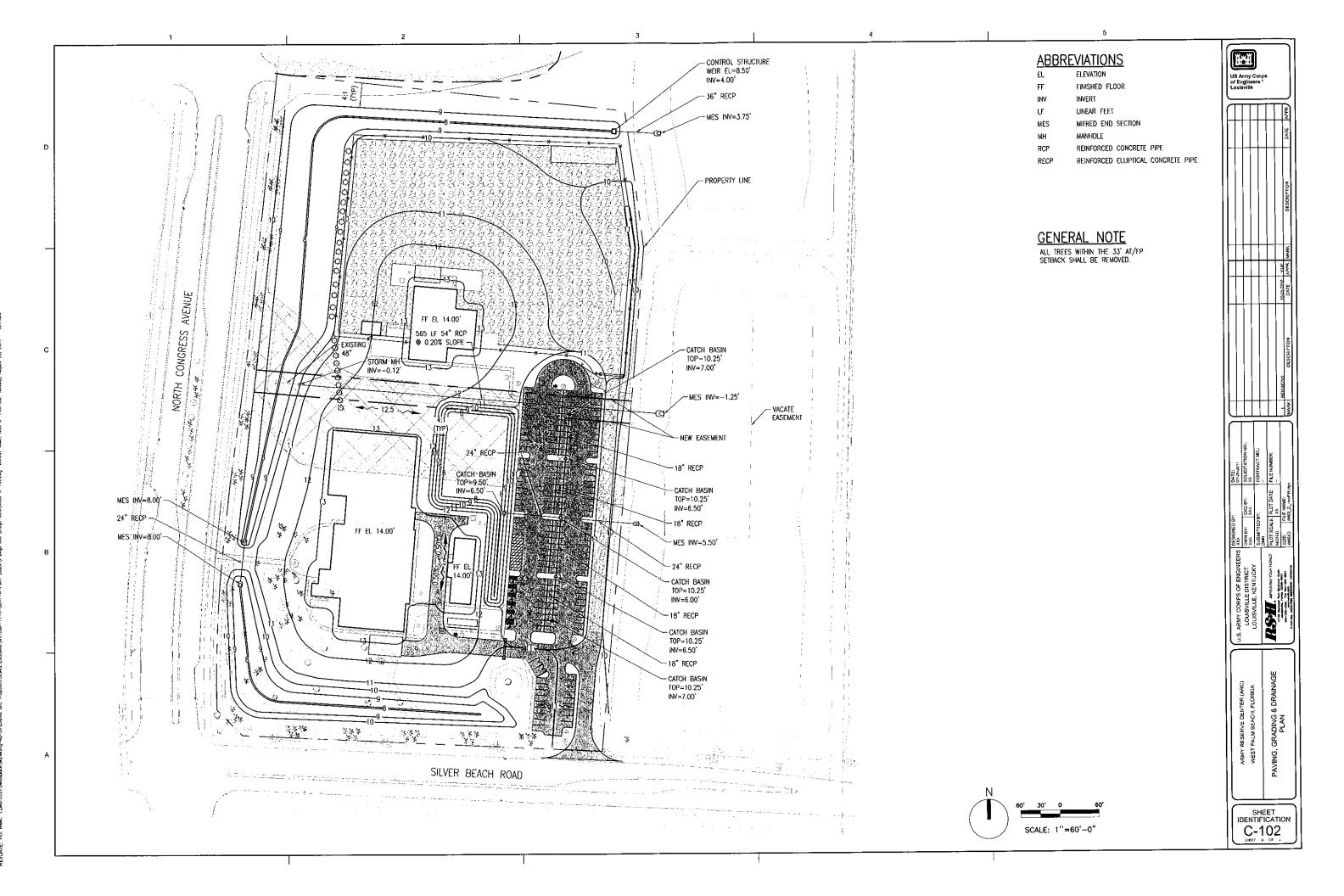


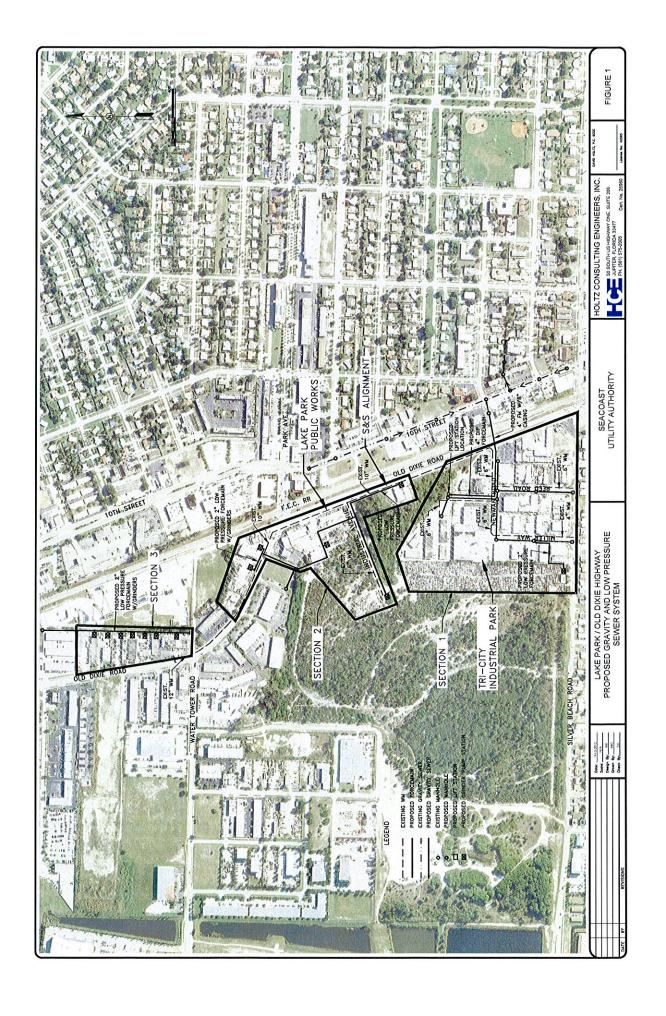












Dale Sugerman

From: David Holtz [david.holtz@holtzconsulting.com]

Sent: Tuesday, October 09, 2012 10:36 AM

To: Dale Sugerman

Cc: David Hunt; Richard Pittman; 'Rim Bishop'; 'Steve Urich'; 'Bruce Gregg'; 'Brent Weidenhamer'

Subject: Tri-City Industrial Park Conceptual Sewer System Design and Cost Estimate

Attachments: Lake Park Old Dixie Sewer System Layout.pdf; Preliminary Project Cost Estimate-Lake Park

Old Dixie Sewer System.pdf

Good Morning Dale,

Attached is the conceptual design and cost estimates for the proposed sewer system to serve the Tri-City Industrial Park and other unsewered properties to the north. We revised the design as follows since our meeting:

- The Tri-City area is served by a gravity sewer system. The lift station for the Tri-City area was moved to the north end of the area where the utility easement already exists. Thousands of Parts is served by a grinder pump station that discharges through the utility easement to a manhole in the Tri-City area. The 2" force main from the property line to the manhole is included in the public system cost estimate. The manhole at the north end of the area discharges directly into the deep lift station wet well and its depth can be adjusted as necessary based on the gravity lateral depth from the property at the north end of the area. This design assumes that a dewatering permit for this area can be obtained from the SFWMD, and the cost estimate assumes that there are no special treatment or disposal requirements for the dewatering water.
- The Lake Park Public Works property, S&S Alignment and the properties at the end of Industrial Ave. and north of Old Dixie Hwy are served by a low-pressure system that discharges through the 20'-wide strip of property whose ownership is in question to an existing manhole to the west.
- The unsewered area north of Water Tower Road and east of Old Dixie Hwy is served by a low-pressure sewer system with seven grinder pump stations that discharge to the existing manhole at the north end of the area.

We developed a budget-level cost estimate for the public sewer systems for each area that would be assesses to the individual property owners. The cost estimates are as follows.

- 1. Tri-City Industrial Park: \$990,120
- 2. Lake Park Public Works Area: \$120,930
- 3. Commercial Area at Water Tower Road and Old Dixie Hwy: \$51,150

We also provided a reduced cost estimate for each grinder pump station (including panel and appurtenances) for the low-pressure sewer systems of \$23,300. The reduced cost is based on a new price quote from Southeastern Pump. The conceptual cost estimates do not include the cost of gravity or low-pressure sewer laterals on private property from the location of the septic tanks to the public right-of-way or easement line, abandonment of septic tanks per Health Dept. requirements, any electrical costs on private property that may be required for the grinder pump stations, or any easement acquisition costs.

Please let me know if you have any questions or comments about the conceptual design or cost estimates.

Thank you.

Dave

David F. Holtz, PE, BCEE Vice President Holtz Consulting Engineers, Inc. 50 South US Highway One, Suite 206 Jupiter, FL 33477

Ph: (561) 575-2005 Cell: (561) 339-5800

Preliminary Cost Estimate Lake Park Old Dixie Highway Sewer System

PART I - PUBLIC UTILITIES PORTION

Section 1 - Tri-City Industrial Park

Section 1 - 1ri-City Industrial Park Item	Number	Unit	Unit Cost	Cost
Mobilization / Demobilization (5%)	1	LS	\$35,600	\$35,600
General Conditions (3%)	1	LS	\$21,400	\$21,400
Miller Way	<u> </u>		<u></u>	
2-Inch PVC Low Pressure Force Main	410	LF	\$7	\$2,870
In-Line Cleanout Port & Main Line Valve	1	LS	\$1,100	\$1,100
Terminal Cleanout Port and Main Line Valve	1	LS	\$1,100	\$1,100
8" PVC Gravity Main (0 - 6 feet)	520	LF	\$45	\$23,400
4' Diameter Sanitary Sewer Manhole 0' to 6' deep	3	EA	\$4,000	\$12,000
6" PVC C-900 Gravity Service Lateral - 0' to 6' deep	330	LF	\$30	\$9,900
Miscellanious Restoration	1	LS	\$2,000	\$2,000
Roadway Restoration	1,390	SY	\$40	\$55,600
Reed Road	<u> </u>	L		
8" PVC Gravity Main (0 - 6 feet)	510	LF	\$45	\$22,950
4' Diameter Sanitary Sewer Manhole 0' to 6' deep	3	EA	\$4,000	\$12,000
6" PVC C-900 Gravity Service Lateral - 0' to 6' deep	270	LF	\$30	\$8,100
Miscellanious Restoration	1	LS	\$2,000	\$2,000
Roadway Restoration	1,370	SY	\$40	\$54,800
Newman Road	•			•
4" DIP Main	350	LF	\$37	\$12,950
8" Casing with 4" FM Carrier Installed via HDD	270	LF	\$90	\$24,300
8" PVC Gravity Main (0 - 6 feet)	450	LF	\$45	\$20,250
8" PVC C-900 Gravity Sanitary Sewer Main 6' to 8' deep	100	LF	\$50	\$5,000
4' Diameter Sanitary Sewer Manhole 0' to 6' deep	1	EA	\$4,000	\$4,000
4' Diameter Sanitary Sewer Manhole 6' to 8' deep	1	EA	\$5,000	\$5,000
6" PVC C-900 Gravity Service Lateral - 0' to 6' deep	120	LF	\$30	\$3,600
Core through existing manhole on Cypress Drive	120	LS	\$5,000	\$5,000
Miscellanious Restoration	1	LS	\$3,000	\$3,000
Pavement Restoration	1,740	SY	\$40	\$69,600
Brant Road	1,710	51	1 4,0	403,000
4" DIP Main	320	LF	\$37	\$11,840
8" PVC Gravity Main (6-8 feet)	450	LF	\$50	\$22,500
4' Diameter Sanitary Sewer Manhole 6' to 8' deep	2	EA	\$5,000	\$10,000
6" PVC C-900 Gravity Service Lateral - 6' to 8' deep	120	LF	\$33	\$3,960
Miscellanious Restoration	1	LS	\$2,000	\$2,000
Roadway Restoration	1,270	SY	\$40	\$50,800
Lift Station Allowance	۰ `` اسوء	<u> </u>	Ţ,,	4-1,000
Duplex Lift Station	1	LS	\$250,000	\$250,000
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| Solution | Services | Section | Subtotal | Services | Section | Subtotal | Section |

15% Contingency \$129,200

Total Project Cost \$990,120

Preliminary Cost Estimate Lake Park Old Dixie Highway Sewer System

Section 2 - Town of Lake Park Public Works Area

. Item	Number	Unit	Unit Cost	Cost
Mobilization / Demobilization (5%)	1	LS	\$4,400	\$4,400
General Conditions (3%)	1	LS	\$2,700	\$2,700
2-Inch PVC Low Pressure Force Main	2,450	LF	\$7	\$17,150
In-Line Cleanout Port & Main Line Valve	6	LS	\$1,100	\$6,600
Terminal Cleanout Port and Main Line Valve	. 1	LS	\$1,100	\$1,100
Core through existing manhole near Old Dixie	1	LS	\$5,000	\$5,000
Driveway Restoration	2	EA	\$2,000	\$4,000
Sodding Restoration	1,470	SY	\$4	\$5,880
Sidewalk Restoration	400	SY	\$30	\$12,000
Roadway Restoration	500	SY	\$40	\$20,000
Miscellanious Restoration	1	LS	\$15,000	\$15,000

Construction Subtotal \$93,830

12% Technical Services \$11,300

Subtotal \$105,130

15% Contingency \$15,800

Total Project Cost \$120,930

Section 3 - Commercial Area on Old Dixie, north of Water Tower Road

Item	Number	Unit	Unit Cost	Cost
Mobilization / Demobilization (5%)	1	LS	\$1,900	\$1,900
General Conditions (3%)	1	LS	\$1,100	\$1,100
2-Inch PVC Low Pressure Force Main	1,050	LF	\$7	\$7,350
In-Line Cleanout Port & Main Line Valve	2	LS	\$1,100	\$2,200
Terminal Cleanout Port and Main Line Valve	1	LS	\$1,100	\$1,100
Core through existing manhole near Old Dixie	1	LS	\$5,000	\$5,000
Sodding Restoration	1,500	SY	\$4	\$6,000
Miscellanious Restoration	1	LS	\$15,000	\$15,000

Construction Subtotal \$39,650

12% Technical Services \$4,800

Subtotal \$44,450

15% Contingency \$6,700

Total Project Cost \$51,150

PART II - MAJOR PRIVATE IMPROVEMENTS REQUIRED

Section	Number	Unit	Unit Cost	Cost
Section 1 - Grinder Pump Stations	1	EA	\$23,300	\$23,300
Section 2 - Grinder Pump Stations	5	EA	\$23,300	\$116,500
Section 3 - Grinder Pump Stations	7	EA	\$23,300	\$163,100

Note: Does not include sewer laterals on private property, abandonment of septic tanks and electrical improvements, if needed.

Construction Subtotal \$302,900



Department of Engineering and Public Works

www.pbcgov.com

P.O. Box 21229 est Palm Beach, FL 33416-1229 (561) 684-4000 FAX: (561) 684-4050

> Paim Beach County Board of County Commissioners

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Burt Aaronson

Jess R. Santamaria

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County Administrator

Robert Weisman

August 31, 2012

Nadia Di Tommaso Community Development Director Town of Lake Park 535 Park Ave. Lake Park, Florida 33403

Re: Park Avenue - Congress Avenue to Dixie Highway

Dear Nadia:

Enclosed per your request is a set of alignment alternatives for Park Avenue on aerial background.

If you have any questions or require any additional information please contact me at 561-684-4150 or at OFERNAND@PBCGOV.ORG.

Sincerely,

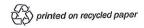
Omelio A. Fernandez, P.E.

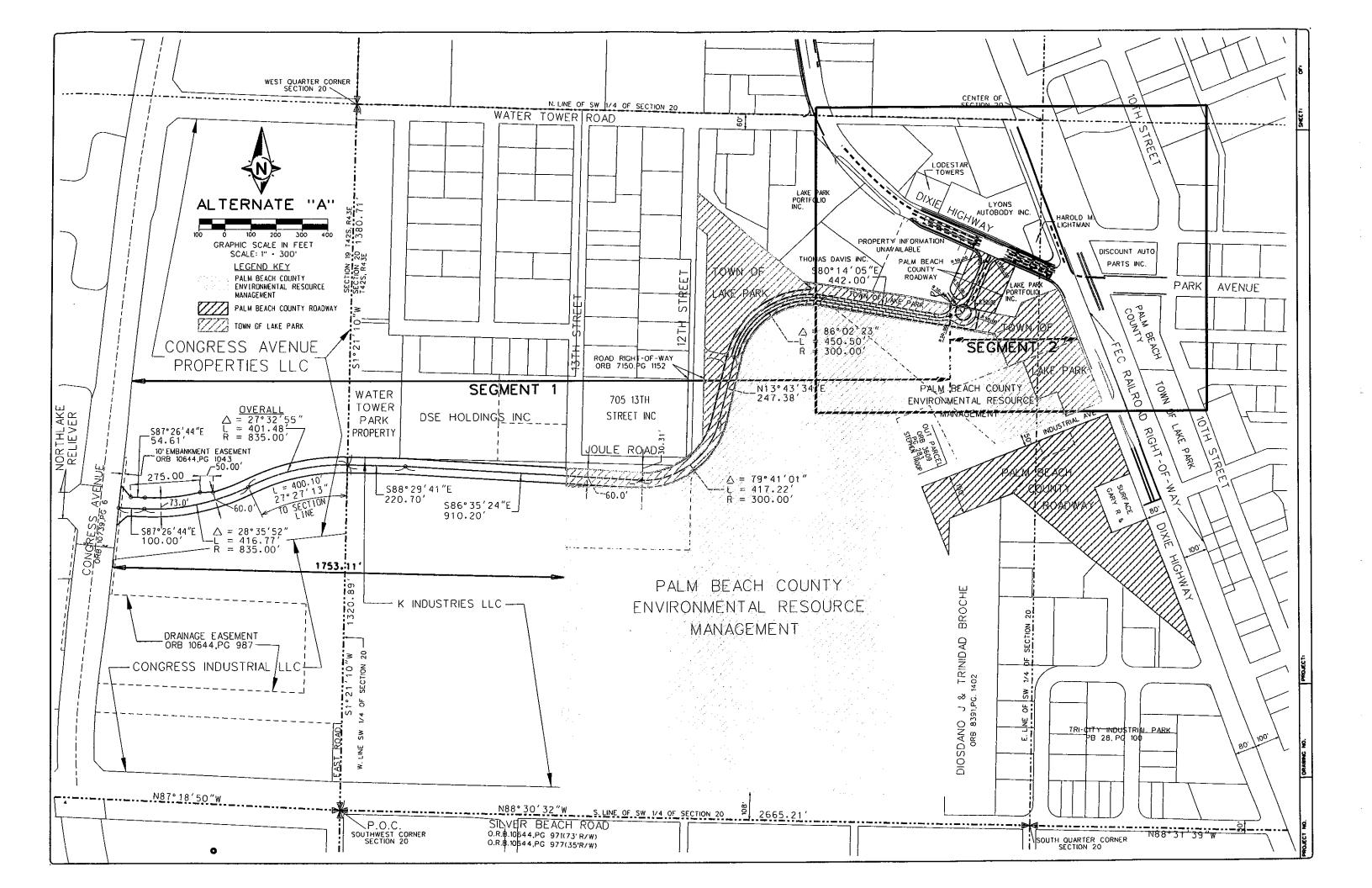
Director

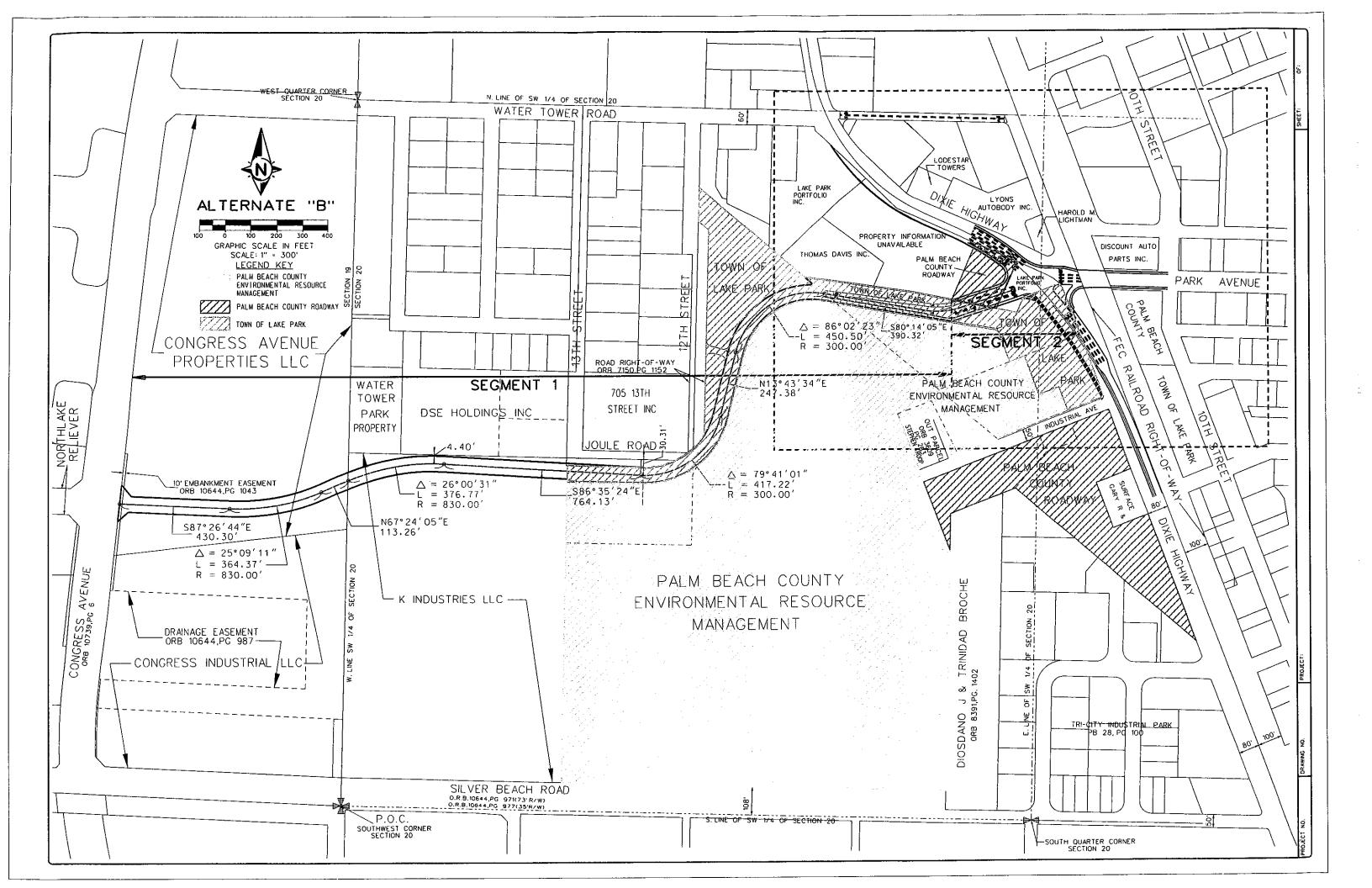
Roadway Production Division

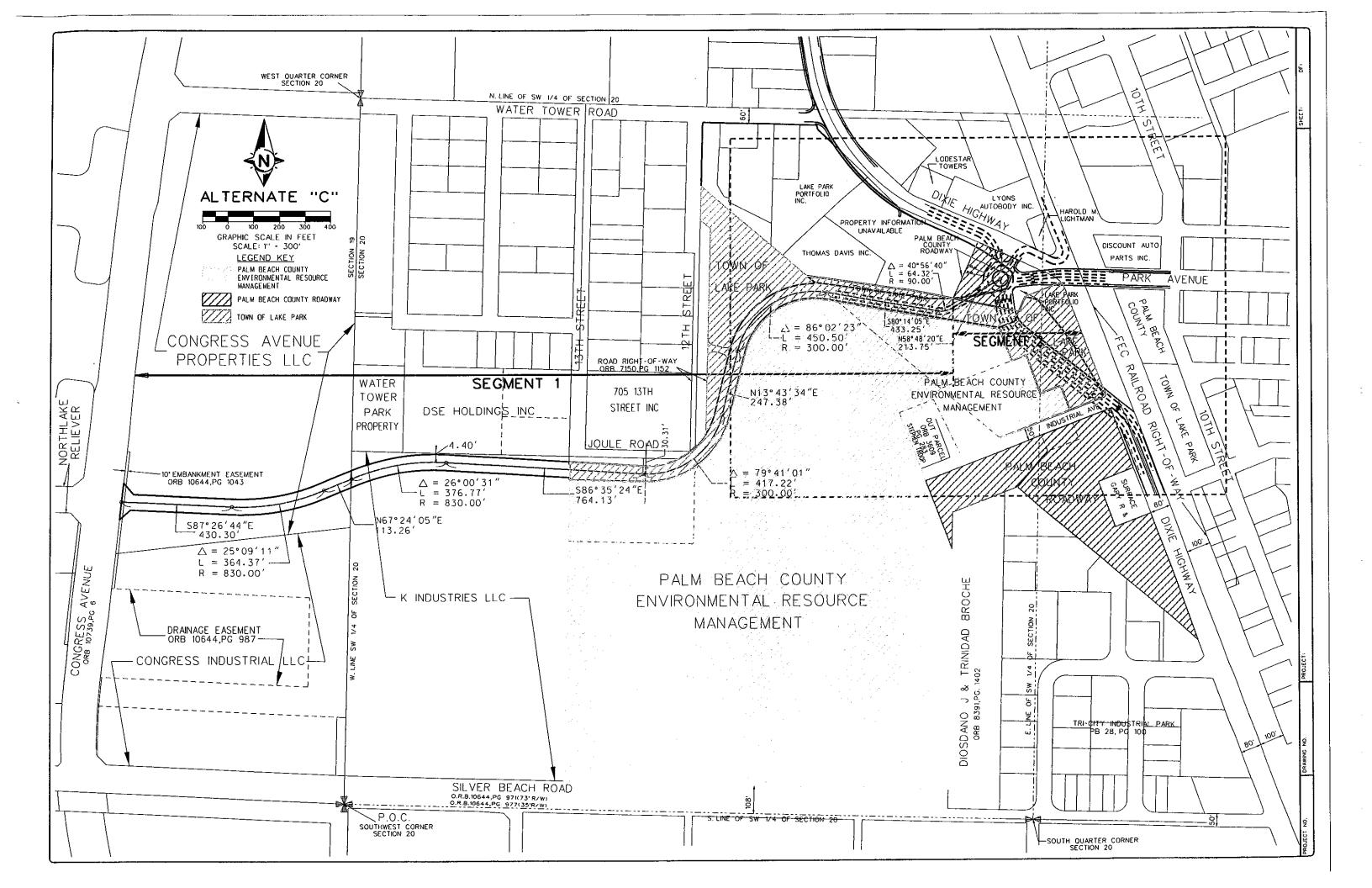
cc: Steve Carrier, P.E., Assistant County Engineer

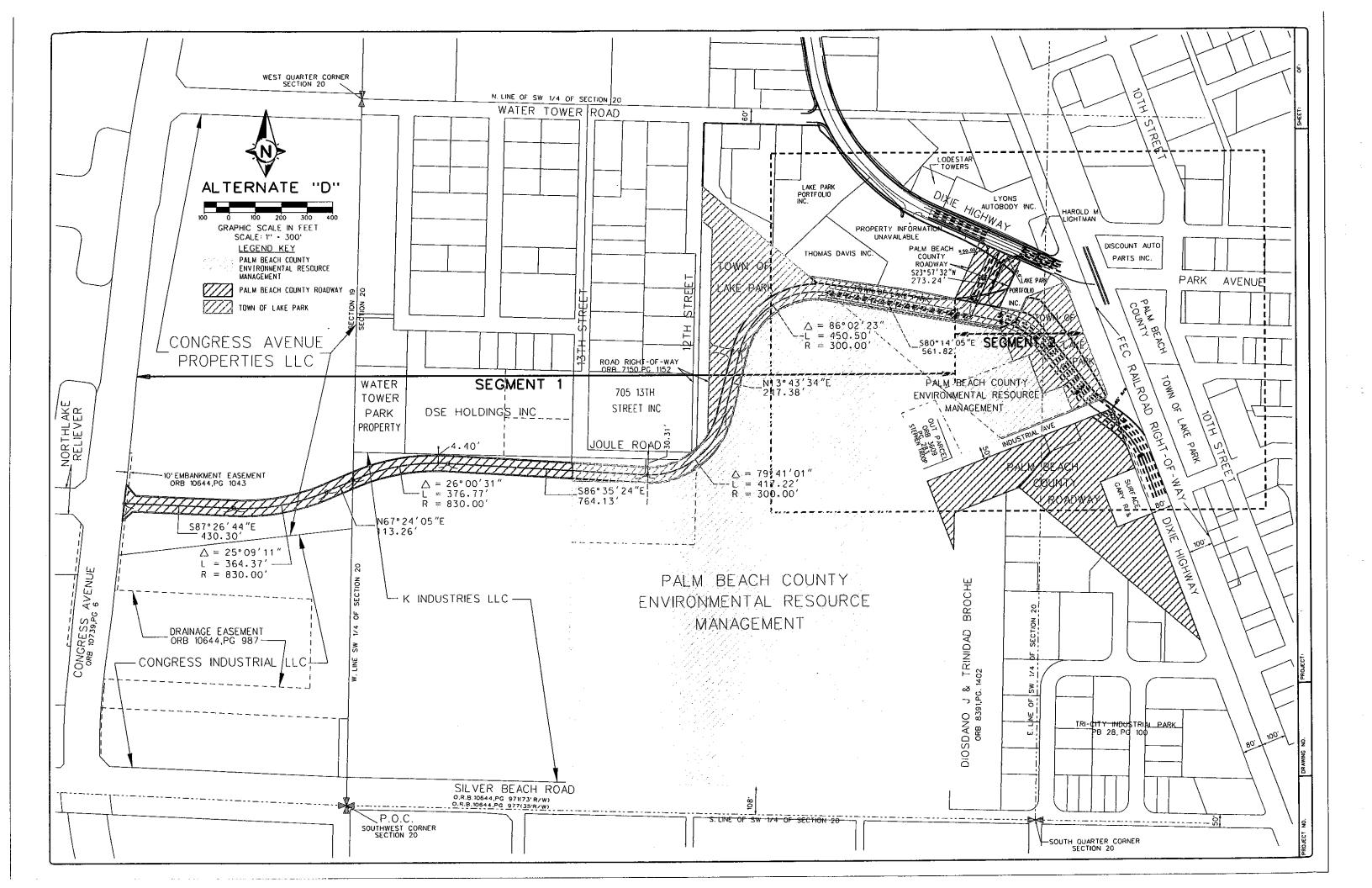
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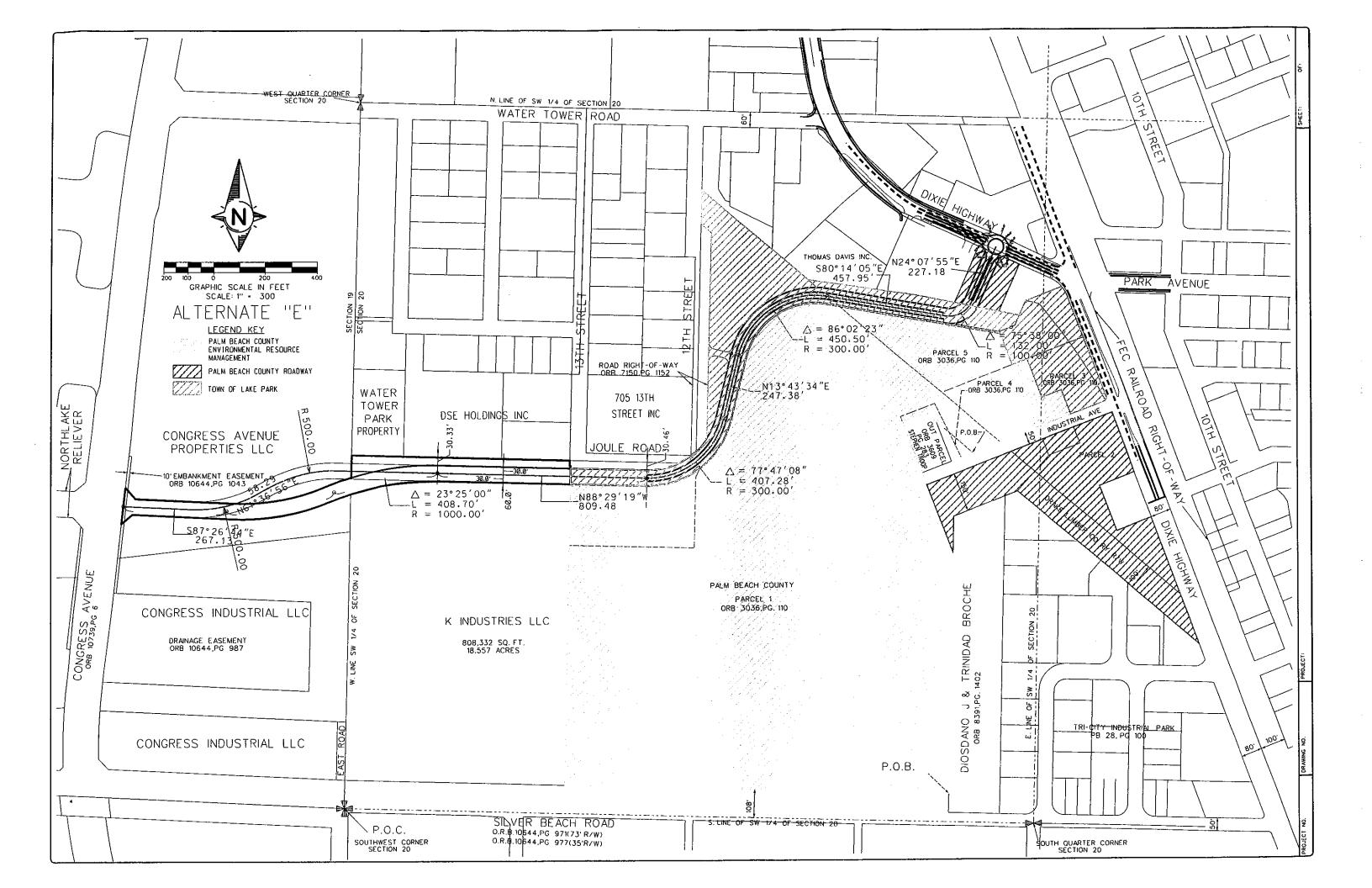


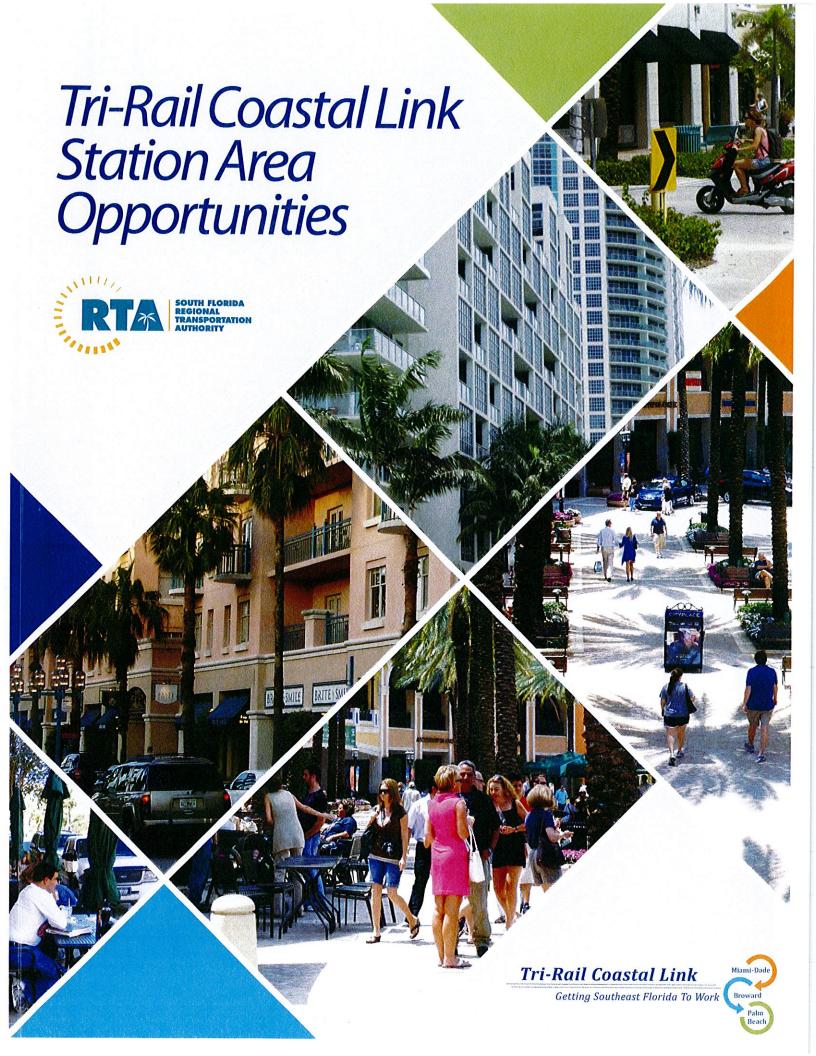












TOD Booklet Purpose

Much work has been done by the communities along the Florida East Coast railway in anticipation of Tri-Rail Coastal Link passenger service. Many communities have engaged their citizens in discussions about their vision for the station areas, and how these station areas can connect to key destinations in their towns. This booklet is intended to summarize the work that has been prepared to date and provide information about the development potential for each station area. The book is divided into five sections:

- 1. TOD and Tri-Rail provides an overview of the opportunity to implement TOD along the Tri-Rail Coastal Link corridor.
- 2. Overview of TOD introduces the concept of TOD, its benefits, and principles for success.
- 3. Creating TOD: Station Typologies recommends TOD typologies that can be applied to stations along the corridor.
- 4. Proposed Stations provides specific analysis for the stations along the proposed Tri-Rail Coastal Link corridor.
- 5. Existing Tri-Rail Stations provides specific analysis for the stations along the existing Tri-Rail corridor.

Section 1

TOD and Tri-Rail

Riding Tri-Rail is the preferred mode of transportation for many throughout South Florida. With the addition of the proposed Tri-Rail Coastal Link, this preference will grow stronger. The Tri-Rail Coastal Link is anticipated to increase access to transit for thousands of people who live and work along the Southeast Florida Coastline.

More than a means to get from point A to point B, the Tri-Rail Coastal Link capital investment connects livability, mobility, and transit by expanding the regional transit network in Southeast Florida. The Tri-Rail Coastal Link provides greater access to multiple destinations within numerous cities, neighborhoods, and activity centers between Jupiter in Palm Beach County and downtown Miami. It also connects the existing Tri-Rail service in the South Florida Rail Corridor along I-95 to the historic city centers along US 1. Currently, only 16 percent of the jobs within the region are reachable via transit in less than 90 minutes. With the Tri-Rail Coastal Link, downtown areas and neighborhoods will now be directly accessible by regional passenger rail. Improved access makes the area more attractive to businesses and improves the quality of life for residents.

This report explores the potential of the communities served by the Tri-Rail Coastal Link to leverage the transit investment. They can draw people into their communities by creating new, vibrant livable places around the transit stations. Known as Transit Oriented Development (TOD), this walkable, mixed-use development pattern can transform an auto-dependent place into one with value and character: a place people want to be.

Section 2

Overview of TOD

What is Transit-Oriented Development?

Transit-Oriented Development aligns transit investments with a community's vision for how it wants to grow. Characterized by a mix of uses, more-intense development, and walkable streets within a ½ mile of transit (a typical 10-minute walk), TOD promotes activity around the clock and brings potential riders closer to transit facilities.

TOD enables people who live and work there to walk more, use transit more, and own fewer cars than the rest of the larger community. People who live in a TOD are five times more likely to commute by transit than other residents. Locations next to fixed-guideway systems, such as Tri-Rail corridors, also maintain land value as experienced during the recent recession.

Benefits of TOD

Communities can make significant progress toward improving their quality of life by linking transit and land use. TODs increase mobility choice and reduce transportation costs. By creating "activity nodes" linked by transit, TOD creates more options for travel, especially for those who cannot or choose not to use a car. Residents living in transit-rich neighborhoods spend 16 percent less on transportation than those living in auto-dependent neighborhoods—according to a study by the Center for Transit-Oriented Development—saving an average of \$9,500 per household. Since transportation is the second-largest household expense, the reduction in transportation costs effectively increases disposable household income.

TOD increases health benefits and public safety by making walking more convenient than driving and providing infrastructure that supports walking and biking. According to recent studies, people who live in neighborhoods within an easy walk of shops and businesses are 7 percent less likely to be obese. The increased activity provides "eyes on the street" throughout the day and evening, thus helping to increase safety for pedestrians, transit users, and others.

Transit Access
Reduces
Transportation
Costs and Increases
Discretionary Income

Transit-Rich Neighborhood



Average US Family



Auto-Dependent Neighborhood

	tentities la victoria	
2-	22	43
15	32	43

Percentage Expenditure:



Source: Center for Transit-Oriented Development

Other Expenses



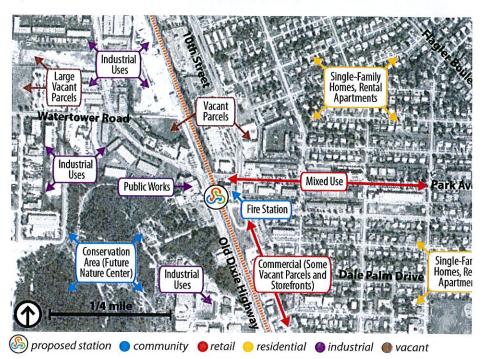
Old Dixie Highway and Park Avenue

Station Area Today









Strengths and Opportunities

- Approximately 100 acres of vacant industrial land west of the station preserved as a conservation area.
- Diverse mix of residential development within walking distance of the station.
- Good pedestrian access to existing development east and south from the proposed station.

Weaknesses and Barriers

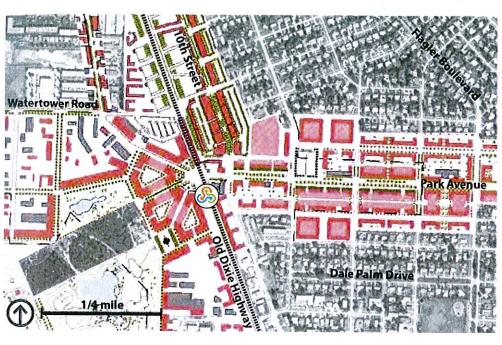
 Industrial zoning limits opportunity for transit-oriented infill or redevelopment to the west of the station.

- Municipal offices located near the station serve as a regional destination.
- Development initiatives in plac support TOD.
- Redevelopment opportunity or 5.8-acre parcel of vacant land o by the Town of Lake Park.

Station Area Tomorrow







Future Vision

The Park Avenue Station will be the focal point of new mixed-use development in the downtown and will benefit from Lake Park's existing transit-supportive historic street layout.

- Catalyst development at Park Avenue and Tenth Street will provide a critical mass of mixed-use development surrounding a public "Town Green" plaza.
- The new Town Green will become a public gathering place and serve as the heart of the downtown.
- A parking structure near the station—with ground-floor retail and residential uses—can serve commuters and the downtown area.
- Additional redevelopment along Park Avenue will include mixed-use, multistory buildings placed at or near the fronting sidewalks.
- A nature center just west of the station will include trails and an observation platform.

Future Vision taken from Community Redevelopments Agency Plan for Lake Park, 2010.

1/2-Mile Station Area

Jobs

people employed (2018)** 2,730 new jobs*** 310

Housing

total residents (2018)** 2,930

new housing units*

value of new housing* \$0

New Commercial

new development (sq. ft.)* 94,000

value of new development* \$7,500,000

New Revenue

ad valorem \$100,000

non ad valorem \$18,000

- * Estimated for 2015-2025 with station
- ** FDOT SERPM Model (6.5.2)
- *** Tri-Rail Coastal Service Station Area Market and Economic Analysis, April 2013