

ORDINANCE NO. 07-2007

AN ORDINANCE OF THE TOWN COMMISSION OF THE TOWN OF LAKE PARK, FLORIDA, AMENDING THE TOWN BUDGET FOR FISCAL YEAR 2006-2007 AS PREVIOUSLY ADOPTED BY ORDINANCE NO. 9-2006 ; PROVIDING FOR SEVERABILITY; PROVIDING FOR THE REPEAL OF LAWS IN CONFLICT; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the Town Commission has previously established the budget for the Town of Lake Park for the fiscal year beginning October 1, 2006 and ending September 2007; and

WHEREAS, at the time of its adoption, the budget properly reflected expected revenues and appropriations; and

WHEREAS, to implement this budget, the Town Commission adopted and levied by Ordinance No.08-2006 a tentative and final millage rate for the fiscal year 2006-2007; and

WHEREAS, the Town Commission deems it necessary and advisable to amend the budget for the Town of Lake Park for fiscal year 2006-2007; which was adopted in Ordinance No.9-2006

NOW THEREFORE, BE IT ORDAINED BY THE TOWN COMMISSION OF THE TOWN OF LAKE PARK FLORIDA:

Section 1. An amended final budget of the Town of Lake Park has been duly prepared by the Town Manager and has been reviewed by the Town Commission, upon proper notice at public hearing, and the same is hereby adopted for the fiscal year beginning October 1, 2006 and ending September 30, 2007 as follows:

An amended final budget is hereby approved and adopted in the sum of \$ 14,404,478 , a copy of which is incorporated by reference along with approved budget amendments made a part hereof and which include among others, the following items.

Amended Final Budget

Fiscal Year 2006-2007

General Fund	\$ 9,602,153
Community Redevelopment Agency Fund	\$ 295,403
Streets and Roads	\$ 567,528
Debt Service Fund	\$ 866,256
Marina Fund	\$ 1,295,304
Sanitation	\$ 1,803,834

Section 2. Pursuant to the applicable provisions of the Constitution and Laws of the State of Florida and the Charter and Code of the Town of Lake Park, the object and purpose of the appropriations provided for by this Ordinance and the amount of each function of the government of the Town is hereby fixed, made and appropriated in accordance with the terms, specification and details contained within the said budget.

Section 3. The Town Manager is hereby authorized to amend/transfer authorization between departmental accounts provided; however, that total appropriated expenditures by fund do not exceed Commission authorized amounts.

Section 4. If any section, subsection, sentence, clause, phase or portion of the Ordinance is for any reason held invalid or unconstitutional by any court of competent jurisdiction, such portion shall be deemed a separate, distinct and independent provision and such holding shall not affect the validity of the remaining portions thereof.

Section 5. All ordinances, including but not limited to Ordinance No. and/or parts of ordinances in conflict herewith are hereby repealed to the extent of such conflict.

Section 6. This ordinance shall take effect immediately upon adoption.

Upon First Reading this 21 day of March, 2007,
 the foregoing Ordinance 07-2007, was offered by Commissioner Balius
 who moved its approval. The motion was seconded by Vice-Mayor Daly,
 and being put to a vote, the result was as follows:

	AYE	NAY
MAYOR PAUL CASTRO	<u>X</u>	_____
VICE MAYOR ED DALY	<u>X</u>	_____
COMMISSIONER CHUCK BALIUS	<u>X</u>	_____
COMMISSIONER JEFF CAREY	<u>X</u>	_____
COMMISSIONER PATRICIA OSTERMAN	<u>X</u>	_____

Upon Second Reading this 4 day of April, 2007, the foregoing
 Ordinance 07-2007, was offered by Commissioner Balius who
 moved its adoption. The motion was seconded by Commissioner Carey,
 and being put to a vote, the result was as follows:

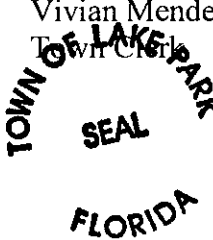
	AYE	NAY
MAYOR PAUL CASTRO	_____ Absent	_____
VICE MAYOR ED DALY	<u>X</u>	_____
COMMISSIONER CHUCK BALIUS	<u>X</u>	_____
COMMISSIONER JEFF CAREY	<u>X</u>	_____
COMMISSIONER PATRICIA OSTERMAN	<u>X</u>	_____

The Mayor thereupon declared Ordinance No. 07-2007 duly passed and adopted this
4 day of April, 2007.

TOWN OF LAKE PARK, FLORIDA

BY: *Paul Castro*
 Mayor Paul Castro

ATTEST:

Vivian Mendez
 Vivian Mendez
 Town Clerk


Approved as to form and legal sufficiency:

Thomas J. Baird
 Thomas J. Baird, Town Attorney

**Budget Amendment
Revenues**

001-313.100	Franchise Fees	\$	60,000.00
001-342.510	Plan Review Fees	\$	10,000.00
001-347.500	Facilities Rentals	\$	2,500.00
001-354.100	Fines-Code Violations	\$	50,000.00
001-354.130	Fines-parking violations	\$	10,000.00
001-361.110	interest Earnings tax collec	\$	5,000.00
001-366.200	Capitol Contributions	\$	47,500.00
001-364.100	Sale of Surplus property	\$	30,000.00
001-362.120	Cell Tower Rend	\$	10,950.00
001-38-000-9000	Balance brought forward	\$	186,280.23
		\$	412,230.23

Budget Amendment

Expenses

General Fund Encumbrances

	Increase	Decrease
001-51-589-900-83101	5,918.49	
001-51-589-900-99901	1,260.00	
001-54-597-408-34000	700.00	
001-54-597-408-46000	14,419.00	
001-57-571-700-48000	1,250.00	
001-57-571-700-66000	82.09	
001-57-571-710-66000	1,025.00	
001-57-572-406-34000	914.00	

Heisenbottle Architec-
 Jupter Medical Center
 Nozzle Nolan
 Cassidy Air Conditioning
 Intermdia Solutions
 Baker and Taylor
 Dear Reader.com
 HBI Lawn Spraying

25,568.58

Housekeeping Items

001-51-511-100-54100	250.00	Books and subscriptions
001-51-512-104-34000	1,000.00	Contractual Services
001-51-512-104-47000	500.00	Printing
001-51-512-104-48000	500.00	Promotional
001-51-512-110-64104	300.00	Adminstrative Servives-hardware
001-51-512-110-64109	4,000.00	PW-Hardware
001-53-530-400-9999	127,000.00	Hurricane repair
001-53-530-400-23300	480.00	Life insurance
001-53-530-400-31000	1,000.00	Contractual Services
001-53-530-400-64100	52,965.00	Machinery and Equipment
001-53-530-400-64200	1,000.00	Safety Equipment
001-57-572-406-66900	39,055.00	Automobiles
001-54-597-408-13000	1,162.80	Other and Part-time salaries
001-54-597-408-34000	46,000.00	Cleaning service is higher- recreation building for sheriff and Concession stand repair
001-54-597-408-46000	17,700.00	Rewiring of PW- for Osha and to finish PW buidings
001-54-597-408-52000	20,000.00	Holiday Banners- per commission approval-osha requirements for Barn

Generator at PW Nextel paying 40000

Budget Amendment

Expenses			
New position-			
Grant Writer (based on 5 months)		22,920.00	
Salary		1,753.38	
Fica		19.02	
W/C		4,780.20	
Insurance- Health			
IT Position			
Reclass Hoa's position			
001-51-512-104-12000		41,476.34	
001-51-512-104-15000		1,400.00	
001-51-512-104-21000		3,280.04	
001-51-512-104-22000		3,215.73	
001-51-512-104-23100		3,015.25	
001-51-512-104-23150		1,000.00	
001-51-512-110-12000		41,476.34	
001-51-512-110-15000		1,400.00	
001-51-512-110-21000		3,280.04	
001-51-512-110-22000		3,215.73	
001-51-512-110-23100		3,015.25	
001-51-512-110-23150		1,000.00	
001-51-513-150-12000	Additional salary to cover new salary range for Finance Director	22,500.00	
001-51-589-900-91190	Transfer to Street and Roads	16,776.25	
		460,617.59	53,387.36
Total needed		407,230.23	