

Minutes
Town of Lake Park, Florida
Budget Workshop Meeting
Wednesday July 27, 2005, 7:30 p.m.
Town Commission Chambers, 535 Park Avenue

The Town Commission met for the purpose of a Budget Workshop Meeting on Wednesday, July 27, 2005 at 7:30 PM. Present were Mayor Castro, Vice Mayor Garretson, Commissioners Balius, Carey, and Daly, Town Manager Paul Carlisle, and Town Clerk Stephanie Thomas.

Mayor Castro led the Pledge of Allegiance.
Town Clerk Stephanie Thomas performed the Roll Call.

DISCUSSION AND POSSIBLE ACTION:

Town Manager Paul Carlisle explained some of the key points in the first draft of the debt service budget. The Commission gave a brief statement on their expectation of the budget being proposed. Town Manager Paul Carlisle answered questions of the Commission on the budget per line item. See "Exhibit A" and "Exhibit B" for the proposed budget.

- The Town Clerk's budget was approved with the exception of the portable recorder. This recorder cost \$6,000.00.
- The Information Technology budget was approved, but the Commission requested that more than 7 computers be purchased using the \$7,000.00 allocated for new computers.
- The Community Development Department's budget was approved with the exception of the hiring of a Planner until mid-year.

Discussion regarding rejoining the Northlake Task Force, Palm Beach County Commissioner Karen Marcus will visit Lake Park on August 3, 2005 to discuss.

Discussion regarding the Harbor Marina slip rate to remain at \$14.00 a foot until the Marina is at capacity.

The remaining budget was approved as presented.

*NO exhibits were
located. Minutes
approved on 8/24/05.
No signed copies
found.*

*Virginia Lemley
Town Clerk
April 17, 2009*

ADJOURNMENT

There being no further business to come before the Commission, and after a motion to adjourn by Commissioner Balius, and seconded by Commissioner Daly, by a unanimous vote, the meeting adjourned at 9:15 PM.

Mayor Paul Castro

Town Clerk Stephanie Thomas

Deputy Town Clerk Vivian Mendez

Approved on _____

DRAFT