ORDINANCE NO. 10 -2015

AN ORDINANCE OF THE TOWN COMMISSION OF THE TOWN OF LAKE PARK, FLORIDA, UPDATING THE CAPITAL IMPROVEMENTS ELEMENT OF ITS COMPREHENSIVE PLAN; PROVIDING FOR AN UPDATED FIVE YEAR CAPITAL IMPROVEMENTS SCHEDULE; PROVIDING FOR THE UPDATE TO THE TEXT OF THE CAPITAL IMPROVEMENTS SCHEDULE SO AS TO BE CONSISTENT WITH THE NEW SCHEDULE; PROVIDING FOR THE REPEAL OF ALL ORDINANCES IN CONFLICT HEREWITH; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Florida Legislature originally required local governments to annually amend their comprehensive plans to update the Capital Improvements Element, including the Five Year Schedule of Capital Improvements contained therein; and

WHEREAS, pursuant to House Bill 7207 the Florida Legislature repealed the requirement that local governments annually amend their comprehensive plans thereby removing the obligation of the state land planning agency's review of the plan amendments of local governments; and

WHEREAS, local governments are now only required to review their Capital Improvements Element and adopt any update thereto pursuant to an Ordinance which is not subject to review by the State land planning agency; and

WHEREAS, the Town staff has prepared an Ordinance which amends the Schedule in the Capital Improvements Element of its comprehensive plan, and;

WHEREAS, the Town Commission of the Town of Lake Park has held the duly required public hearings to adopt this update to its Comprehensive Plan.

NOW, THEREFORE, BE IT ORDAINED BY THE TOWN COMMISSION OF THE TOWN OF LAKE PARK, FLORIDA, AS FOLLOWS:

<u>Section 1</u>: Thewhereas clauses are incorporated herein as the Commission's legislative findings.

Section 2: Exhibit "A" which is attached hereto and incorporated herein contains the text of the 2015/16 Update to the Town of Lake Park Comprehensive Plan Capital Improvements Element's Five Year Capital Improvements Schedule.

Section 3: A copy of the current Comprehensive Plan, as amended from time to time, shall be kept on file in the Office of the Town Clerk.

Section 4: A copy of the current Comprehensive Plan, as amended from time to time shall also be maintained in the Department of Community Development.

Section 5: All Ordinances or parts of Ordinances in conflict are hereby repealed.

Section 6: Should any section or provision of this Ordinance or any portion thereof, any paragraph, sentence or word be declared by a Court of competent jurisdiction to be invalid, such decision shall not affect the validity of the remainder of this Ordinance.

Section 7: The Ordinance shall become effective upon adoption.

Upon First Reading thisday of	December	, 2015, the
foregoing Ordinance was offered by	umissioner (O'Rourke,
who moved its approval. The motion was se	econded by Commiss	ioner Rapaga
and being put to a vote, the result was as foll	lows:	1 0
NAMES AND SECOND	AYE	NAY
MAYOR JAMES DUBOIS		
VICE-MAYOR KIMBERLY GLAS-CAST	RO	
COMMISSIONER ERIN FLAHERTY		
COMMISSIONER MICHAEL O'ROURKE		
COMMISSIONER KATHLEEN RAPOZA		
PUBLISHED IN THE PALM BEACH PO	OST THIS <u>6</u> DAY OF	December 2015
Upon Second Reading this // day of	ecomber	_, 2015, the
foregoing Ordinance, was offered by	nmissioner (O'Rous Ke,
who moved its adoption. The motion was se-	ev .	. 1
and being put to a vote, the result was as foll		1 2
MAYOR JAMES DUBOIS	AYE	NAY
WIA TOK JAWIES DOBOIS VICE-MAYOR KIMBERLY GLAS-CASTI		
COMMISSIONER ERIN FLAHERTY		
COMMISSIONER MICHAEL O'ROURKE		-
COMMISSIONER KATHLEEN RAPOZA		
The Mayor thereupon declared Ordinance Passed and adopted this _/ day of	No. 10-2015 December, 201	duly 5.
	TOWN OF LAKE PARK	. FLORIDA
		> \ .
	BY: Mayor, James Du	Bois
ATTEGT	•	
ATTEST:	Approved as to form and	legal sufficiency:
Tolly	man)	
Town Stelk (Very an Mendez (Town Seal)	Town Attorney, Thomas	J. Baird
SEAL R	•	
F		
FLORIDA		

EXHIBIT "A"

TOWN OF LAKE PARK FIVE YEAR CAPITAL IMPROVEMENT SCHEDULE 1, FY $\frac{2014/15-2018/19}{2015/16-2019/20}$

Project Category	Project Name	14/15	15/16	16/17	17/18	18/19	19/20	Funding Source
4	Shuttering and hardening of all Town buildings	\$0	\$125,000	\$100,000 \$27,000 (hardening)	\$0 \$100,000 (shuttering)	\$0	<u>\$0</u>	Grant <u>(LMS</u> <u>Grant)</u>
4	Tennis courts and Lighting and Park restrooms	\$41 6, 000	\$ 0 \$ <u>416,000</u>	\$0	\$0	\$0	<u>\$0</u>	Grant (<u>CDGB</u>) (\$403,590 – FY 14/15), General Fund (\$12,410-FY 14/15)
2, 4	Lake Shore Drive Drainage Improvements	\$ 0	\$ 800,000	\$800,000 \$3,500,000	\$800,000	\$800,000		Grant (LMS) Stormwater Utility Assessment (\$75,000 each FY), Grant
4	Lake Shore Drive Promenade	\$0	\$150,000	\$150,000				Grant
4	New marina parking lot	\$0	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	Grant
2, 4	10 th Street south of Park Avenue – drainage, lighting, paving, trees	\$0	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	Grant (LMS), Stormwater Utility Assessment (50/50 split each FY)
2,4	Park Avenue Improvements from 7th Street to 10th Street through and including the FEC Railroad Intersection/pedestrian connections	\$0	\$300,000/ \$25,000 for FEC	\$300,000 / \$25,000 for FEC	\$300,000 / \$25,000 for FEC	\$300,000 / \$25,000 for FEC	\$300,000/ \$25,000 for FEC	Grant (\$250,000 each FY), CRA Funding (\$75,000 each FY)
2, 4	Park Avenue from Federal Highway to 7th Street (improved sidewalks; landscape medians; striping and signalization)		\$0	\$50,000	\$50,000	\$50,000	<u>\$50,000</u>	Grant

¹ Note: The Town's ability to implement certain projects in accordance with this schedule is contingent upon the receipt of grant funds as identified in the "Funding Source" column.

4	Town Hall Renovations (Floor Mirror Ballroom, Town Hall Roof, Exterior Painting, Ceiling Clerk's Office, Awnings Exterior Doors, Stage Refinishing, carpeting, Window/Door repairs)	\$18,2 50	\$75,000 \$2,250 (west entrance new door and rain hoods)	\$75,000	\$75,000 \$155,000 (roof)	\$75,000	<u>\$75,000</u>	Grant, General Fund (\$2,250) (\$18,250 for FY 14/15 only) (50/50 split all other FY's)
2	Vehicle Replacement Plan	\$0	\$1 19,000 \$106,433	\$259,000 \$106,433	\$259,000	\$119,000 \$259,000	<u>\$259,000</u>	General Fund (Sanitation Fund)
2	Sanitary Sewers in Tri-City Industrial Park; Lake Park Public Works; and Water Tower Road/Old Dixie Highway (north of Water Tower, east of Old Dixie) commercial property	\$0	\$300, 000 <u>\$0</u>	\$300,000	\$300,000	\$300,000	\$300,000	Special Assessment
2	Gateway Road Reconstruction and Sanitary Sewer along the south side (approx. 1,250 linear feet)			\$125,000				Streets and Roads
2	Outfall to C-17 Canal	\$100, 000	\$ 0 \$100,000	\$0	\$0	\$0	<u>\$0</u>	Stormwater Fund
2	Coastal Link/Tri- Rail/Palm Tran Extension Improvements (including Quiet Zone Improvements)	\$0	\$0	\$0 \$100,000 (Grant)	\$500,000 \$600,000 (\$350,000 Grant; \$250,000 special assessment)	\$0	<u>\$0</u>	Grant, Special Assessment (split 50/50)
2	Park Avenue Extension Improvements (acquiring property for ROW)		<u>\$0</u>	\$1,000,000	\$1,000,000	\$1,000,000	<u>\$1,000,000</u>	Grant
2	Bert Bostrom Park Improvements (playground)	\$0	\$100,000	\$ 0 \$100,000	\$0	\$0	<u>\$0</u>	Grant

								
2	Residential Street Lighting (includes study costing approximately \$35,000)	\$0	\$250,000	\$250,000 \$500,000	\$250,000 \$500,000	\$250,000 \$500,000	<u>\$500,000</u>	Grant, Special Assessment (split 50/50)
2	Additional Pedestrian Access Improvements at Park Avenue and US 1, including Streetscape Improvements along the entire Federal Highway Corridor to incorporate a Complete Streets Initiative/Safe Streets Program (Federal Highway)	\$0	\$100,000 (planning & preliminary design)	\$0 \$1,000,000	\$ 0 \$1,000,000	\$ 0 \$1,000,000	<u>\$1,000,000</u>	Grant
2,4	Library Improvements (includes technology; security; carpets & lighting; shelving; 2nd floor; exterior renovations and marquee)		\$13,200 (split 50/50)	\$85,000 (\$70,000 Grants / \$15,000 General Fund)	\$45,000 (\$25,000 General Fund: \$20,000 Grants)	\$30,000 (\$20,000 General Fund; \$10,000 Grants)	\$1,110,000 (\$110,000 General Fund, \$1,000,000 Grants)	General Fund; Grant
2	Community Garden Area Parking Lot Improvements			\$200,000				General Fund; Grant (split 50/50)
	Total	\$534,2 50	\$3,344,000 \$737,883	\$3,109,000 \$8,643,422	\$3,509,000 \$5,334,000	\$2,869,000 \$4,539,000	<u>\$5,619,000</u>	

Project Category Codes

- 1 Project necessary to achieve Level of Service
- 2 Project will enhance ability to continue to meet Level of Service
- 3 Project will enhance ability to meet Level of Service for Optional Element
- 4 Project will further the achievement of Comprehensive Plan goals, objectives and policies.

TOWN OF LAKE PARK ESTIMATED FUNDING SOURCES FOR CAPITAL IMPROVEMENTS FY 2014/15-2018/19 2015/16 - 2019/20

Funding Source	14/15	15/16	16/17	17/18	18/19	<u>19/20</u>
General Fund	\$30,660	\$156,500	\$296,500	\$ 296,500	\$156,500	
	,	\$115,2 <u>83</u>	\$221,43 <u>3</u>	<u>\$284,000</u>	<u>\$279,000</u>	\$369,00 <u>0</u>
Stormwater Utility Assessment	\$0	\$32 5,000	\$325,000 \$250,000	\$325,000 \$250,000	\$325,000 \$250,000	\$250,000
Grants	\$403,590	\$ 2,362,500 \$522,600	\$1,987,500 \$7,422,000	\$2,137,500 \$3,925,000	\$1,887,500 \$3,385,000	<u>\$4,375,000</u>
Special Assessment	\$0	\$425,000	\$425,000 \$550,000	\$675,000 \$800,000	\$425,000 \$550,000	\$550,00 <u>0</u>

CRA Funding	\$ 0	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000
Streets and Roads			<u>\$125,000</u>			
Stormwater Fund	\$100,000	\$0 \$100,000	\$0	\$0	\$0	
Total	\$534,25 0	\$3,344,000 \$737,883	\$3,109,000 \$8,643,422	\$3,509,000 \$5,334,000	\$2,869,000 \$4,539,000	<u>\$5,619,000</u>

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LEGAL NOTICE OF PROPOSED ORDINANCE TOWN OF LAKE PARK

Please take notice that on Wednesday, December 16, 2015 at 6:30 p.m. or soon thereafter the Town Commission, of the Town of Lake Park, Florida in a regular session to be held in the Commission Chambers, Town Hall, 535 Park Avenue, Lake Park, Florida will consider the following Ordinance on second reading and proposed adoption thereof:

Ordinance 10-2015

AN ORDINANCE OF THE TOWN COMMISSION OF THE TOWN OF LAKE PARK,
FLORIDA, UPDATING THE CAPITAL IMPROVEMENTS ELEMENT OF ITS COMPREHENSIVE PLAN; PROVIDING FOR
AN UPDATED FIVE YEAR CAPITAL IMPROVEMENTS SCHEDULE; PROVIDING
FOR THE UPDATE TO THE TEXT OF THE
CAPITAL IMPROVEMENTS SCHEDULE
SO AS TO BE CONSISTENT WITH THE
NEW SCHEDULE; PROVIDING FOR THE
REPEAL OF ALL ORDINANCES IN CONFLICT HEREWITH; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN
EFFECTIVE DATE.

Ordinance 11-2015

AN ORDINANCE OF THE TOWN COMMISSION OF THE TOWN OF LAKE PARK,
FLORIDA, AMENDING ORDINANCE 022015 TO REPEAL SECTION 3 THEREOF
AND THE AMENDMENT OF SECTION 4
PERTAINING TO THE ABANDONMENT
OF A 0.49 ACRE PORTION OF THE EAST
JASMINE DRIVE RIGHT OF WAY LOCATED EAST OF FEDERAL HIGHWAY AND
TERMINATING AT LAKESHORE DRIVE,
DESCRIBED AS AVENUE "J", ACCORDING TO THE PLAT OF KELSEY CITY RECORDED IN PLAT BOOK 8, PAGES 15
AND 35; PROVIDING FOR THE RECORDING OF THE ORDINANCE IN THE PUBLIC RECORDS OF PALM BEACH COUNTY; PROVIDING FOR SEVERABILTY;
PROVIDING FOR THE REPEAL OF LAWS
IN CONFLICT; AND PROVIDING FOR AN
EFFECTIVE DATE. EFFECTIVE DATE.

If a person decides to appeal any de-cision made by the Town Commission with respect to any hearing, they will need a record of the proceedings and need a record of the proceedings and for such purpose may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. For additional information, please contact Vivian Mendez, Town Clerk at 561-881-3311.

Vivian Mendez, CMC, Town Clerk Town of Lake Park, Florida

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Vivian Mendez, CMC, Town Clerk

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