

**RESOLUTION NO. 41-06-17**

**A RESOLUTION OF THE TOWN COMMISSION OF THE TOWN OF LAKE PARK, FLORIDA, AMENDING THE TOWN BUDGET FOR FISCAL YEAR 2016-2017 AS PREVIOUSLY ADOPTED BY RESOLUTION NO. 50-11-16; PROVIDING FOR SEVERABILITY; PROVIDING FOR THE REPEAL OF LAWS IN CONFLICT; AND PROVIDING FOR THE EFFECTIVE DATE THEREOF.**

**WHEREAS**, the Town Commission has previously established the budget for the Town of Lake Park for the fiscal year beginning October 1, 2015 and ending September 30, 2016; and

**WHEREAS**, at the time of its adoption, the budget properly reflected expected revenues and appropriations; and

**WHEREAS**, to implement this budget, the Town Commission adopted and levied by Resolution No. 49-11-16 a final millage rate for the Fiscal Year 2015-2016; and

**WHEREAS**, the Town Commission deems it necessary and advisable to amend the budget for the Town of Lake Park for Fiscal Year 2016-2017, which was adopted by Resolution No. 50-11-16.

**NOW THEREFORE, BE IT RESOLVED BY THE TOWN COMMISSION OF THE TOWN OF LAKE PARK FLORIDA:**

**Section 1.** The whereas clauses are true and correct and are supported herein.

**Section 2.** An amended budget of the Town of Lake Park Streets and Roads Fund is hereby approved and adopted as set forth in the attached Attachment "A".

**Section 3.** An amended budget of the Town of Lake Park Stormwater Fund is hereby approved and adopted as set forth in the attached Attachment "A".

**Section 4.** The Town Manager is hereby authorized to amend/transfer between departmental accounts provided, however, that total appropriated expenditures by fund do not exceed Commission authorized amounts.

**Section 5.** If any section, subsection, sentence, clause, phase or portion of this Resolution is for any reason held invalid or unconstitutional by any court of competent jurisdiction, such portion shall deemed a separate, distinct and independent provision and such holding shall not affect the validity of the remaining portions thereof.

**Section 6.** This resolution shall take effect immediately upon adoption.

The foregoing Resolution was offered by Commissioner Flaherty who moved its adoption. The motion was seconded by Commissioner Michaud and upon being put to a roll call vote, the vote was as follows:

	AYE	NAY
MAYOR MICHAEL O'ROURKE	<u>/</u>	___
VICE-MAYOR KIMBERLY GLAS-CASTRO	<u>/</u>	___
COMMISSIONER ERIN FLAHERTY	<u>/</u>	___
COMMISSIONER ANNE LYNCH	<u>/</u>	___
COMMISSIONER ROGER MICHAUD	<u>/</u>	___

The Town Commission thereupon declared the foregoing Resolution NO. 41-06-17 duly passed and adopted this 7 day of June, 2017.

TOWN OF LAKE PARK, FLORIDA


BY:   
MICHAEL O'ROURKE  
MAYOR

ATTEST:

  
VIVIAN MENDEZ  
TOWN CLERK



Approved as to form and legal sufficiency:

BY:   
THOMAS J. BAIRD  
TOWN ATTORNEY

Budget Adjustment Itemization

June 7, 2017

ATTACHMENT "A"

**General Fund**

	Account Number	Proposed Change	Totals
Total Streets and Roads Fund Revenue			\$ 557,369
Transfer from Fund Balance	190-381.001	\$ 125,000	
Transfer from Fund Balance	190-381.001	\$ 23,522	
Total of Revenue Changes		<u>\$ 148,522</u>	148,522
Proposed Budget			<u>\$ 705,891</u>
Total Streets and Roads Fund Expenses			\$ 557,369
Park Avenue Project - Design & Constr	190-54-541-190-63020	\$ 148,522	
Total of Expense Changes		<u>\$ 148,522</u>	148,522
Proposed Budget			<u>\$ 705,891</u>
Total Stormwater Fund Revenue			\$ 690,175
Transfer from Fund Balance	402-399.999	\$ 73,657	
Total of Revenue Changes		<u>\$ 73,657</u>	73,657
Proposed Budget			<u>\$ 763,832</u>
Total Stormwater Fund Expenses			\$ 690,175
Park Avenue Project - Design & Constr	402-53-538-402-63020	\$ 73,657	
Total of Expense Changes		<u>\$ 73,657</u>	73,657
Proposed Budget			<u>\$ 763,832</u>
	Total Expected Project Cost	\$ 437,179	
	Original Budget - Streets and Roads	\$ 165,000	
	Original Budget - CRA	\$ 50,000	
	Remainder of Earl Stewart - Streets and Roads	\$ 125,000	
	Streets and Roads Fund Balance	\$ 23,522	
	Stormwater Fund Balance	\$ 73,657	
	Total	<u>\$ 437,179</u>	