

**ORDINANCE NO. 02-2017**

**AN ORDINANCE OF THE TOWN COMMISSION OF THE TOWN OF LAKE PARK, FLORIDA, UPDATING THE CAPITAL IMPROVEMENTS ELEMENT OF ITS COMPREHENSIVE PLAN; PROVIDING FOR AN UPDATED FIVE YEAR CAPITAL IMPROVEMENTS SCHEDULE; PROVIDING FOR THE UPDATE TO THE TEXT OF THE CAPITAL IMPROVEMENTS SCHEDULE SO AS TO BE CONSISTENT WITH THE NEW SCHEDULE; PROVIDING FOR THE REPEAL OF ALL ORDINANCES IN CONFLICT HEREWITH; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS**, the Florida Legislature originally required local governments to annually amend their comprehensive plans to update the Capital Improvements Element, including the Five Year Schedule of Capital Improvements contained therein; and

**WHEREAS**, pursuant to House Bill 7207 the Florida Legislature repealed the requirement that local governments annually amend their comprehensive plans thereby removing the obligation of the state land planning agency's review of the plan amendments of local governments; and

**WHEREAS**, local governments are now only required to review their Capital Improvements Element and adopt any update thereto pursuant to an Ordinance which is not subject to review by the State land planning agency; and

**WHEREAS**, the Town staff has prepared an Ordinance which amends the Schedule in the Capital Improvements Element of its comprehensive plan, and;

**WHEREAS**, the Town Commission of the Town of Lake Park has held the duly required public hearings to adopt this update to its Comprehensive Plan.

**NOW, THEREFORE, BE IT ORDAINED BY THE TOWN COMMISSION OF THE TOWN OF LAKE PARK, FLORIDA, AS FOLLOWS:**

Section 1: The whereas clauses are incorporated herein as the Commission's legislative findings.

Section 2: **Exhibit "A"** which is attached hereto and incorporated herein contains the text of the 2016/17 Update to the Town of Lake Park Comprehensive Plan Capital Improvements Element's Five Year Capital Improvements Schedule.

Section 3: A copy of the current Comprehensive Plan, as amended from time to time, shall be kept on file in the Office of the Town Clerk.

Section 4: A copy of the current Comprehensive Plan, as amended from time to time shall also be maintained in the Department of Community Development.

Section 5: All Ordinances or parts of Ordinances in conflict are hereby repealed.

Section 6: Should any section or provision of this Ordinance or any portion thereof, any paragraph, sentence or word be declared by a Court of competent jurisdiction to be invalid, such decision shall not affect the validity of the remainder of this Ordinance.

Section 7: The Ordinance shall become effective upon adoption.

Upon First Reading this 1 day of February, 2017, the foregoing Ordinance was offered by Commissioner O'Rourke, who moved its approval. The motion was seconded by Commissioner Lynch and being put to a vote, the result was as follows:

	AYE	NAY
MAYOR JAMES DUBOIS	<u>Absent</u>	_____
VICE-MAYOR KIMBERLY GLAS-CASTRO	<u>/</u>	_____
COMMISSIONER ERIN FLAHERTY	<u>/</u>	_____
COMMISSIONER ANNE LYNCH	<u>/</u>	_____
COMMISSIONER MICHAEL O'ROURKE	<u>/</u>	_____

**PUBLISHED IN THE PALM BEACH POST THIS 5<sup>th</sup> DAY OF February, 2017**

Upon Second Reading this 15<sup>th</sup> day of February, 2017, the foregoing Ordinance, was offered by Commissioner O'Rourke, who moved its adoption. The motion was seconded by Commissioner Flaherty and being put to a vote, the result was as follows:

	AYE	NAY
MAYOR JAMES DUBOIS	<u>/</u>	_____
VICE-MAYOR KIMBERLY GLAS-CASTRO	<u>/</u>	_____
COMMISSIONER ERIN FLAHERTY	<u>/</u>	_____
COMMISSIONER ANNE LYNCH	<u>/</u>	_____
COMMISSIONER MICHAEL O'ROURKE	<u>/</u>	_____

The Mayor thereupon declared **Ordinance No.** 02-2017 duly passed and adopted this 15<sup>th</sup> day of February, 2017.

TOWN OF LAKE PARK, FLORIDA

BY: James DuBois  
Mayor, James DuBois

ATTEST:

Vivian Mendez on behalf  
Town Clerk, Vivian Mendez of  
(Town Seal)



Approved as to form and legal sufficiency:

Thomas J. Baird  
Town Attorney, Thomas J. Baird

**EXHIBIT "A"**

**TOWN OF LAKE PARK FIVE YEAR CAPITAL IMPROVEMENT SCHEDULE<sup>1</sup>,  
FY 2016/17 – 2020/21**

Project Category	Project Name	15/16	16/17	17/18	18/19	19/20	20/21	Funding Source
4	Shuttering and hardening of all Town buildings		\$27,000 (hardening)	\$100,000 \$27,000 (shuttering hardening)	\$0 \$100,000 (shuttering)	\$0	\$0	Grant (LMS Grant)
4	Lighting and Park restrooms	\$416,000	\$0	\$0	\$0	\$0	\$0	Grant (CDGB)
2, 4	Lake Shore Drive Drainage Improvements		\$510,000 \$3,500,000	\$8,200.00				Grant (LMS)
4	Lake Shore Drive Promenade		\$150,000	\$150,000				Grant
4	New marina parking lot		\$500,000	\$500,000 \$2,000.00	\$500,000	\$500,000		Grant
2, 4	10 <sup>th</sup> Street south of Park Avenue – drainage, lighting, paving, trees		\$500,000	\$500,000 \$4,000.00	\$500,000	\$500,000		Grant (LMS), Stormwater Utility Assessment (50/50 split each FY)
2, 4	Park Avenue Improvements from 7 <sup>th</sup> Street to 10 <sup>th</sup> Street through and including the FEC		\$300,000 \$25,000 for FEC	\$300,000 \$25,000 for FEC	\$300,000 \$25,000 for FEC	\$300,000 \$25,000 for FEC	\$300,000/ \$25,000 for FEC	Grant (\$250,000 each FY),

<sup>1</sup> Note: The Town's ability to implement certain projects in accordance with this schedule is contingent upon the receipt of grant funds as identified in the "Funding Source" column.

	Railroad Intersection/pedestrian connections								CRA Funding (\$75,000 each FY)
2, 4	Park Avenue from Federal Highway to 7 <sup>th</sup> Street (improved sidewalks; landscape medians; striping and signalization; paving and drainage; lighting — "Complete Street" — approx. 3,900 linear feet)	\$0	\$50,000	\$50,000 \$4,200.00	\$50,000	\$50,000	\$50,000	\$50,000	Grant (20%) / One Cent Sales Tax (80%)
4	Town Hall Renovations (Town Hall Roof, Exterior Painting, Ceiling Clerk's Office, Awnings Exterior Doors, Stage Refinishing, carpeting, Window/Door repairs)	\$2,250 (west entrance new door and rain hoods)	\$75,000	\$155,000 (feef) \$500,000	\$75,000	\$75,000	\$75,000	\$75,000	Grant; General Fund (\$2,250) (50/50-split all other FY's) One Cent Sales Tax
2	Vehicle Replacement Plan Vehicle Fleet Replacement Plan	\$106,433	\$106,433 \$50,000	\$259,000 \$100,000	\$259,000 \$100,000	\$259,000 \$100,000	\$259,000 \$100,000	\$50,000	General Fund (Sanitation Fund) General Fund
2	Sanitary Sewers in Tri-City Industrial Park; Lake Park Public Works; and Water Tower Road/Old Dixie Highway (north of Water Tower, east of Old Dixie) commercial property		\$300,000	\$300,000	\$300,000 \$1,200.00	\$300,000	\$300,000	\$300,000	Special Assessment

2	Gateway Road Reconstruction and Sanitary Sewer along the south side (approx. 1,250 linear feet)		\$125,000	\$125,000				Streets and Roads
2	Outfall to C-17 Canal	\$100,000	\$100,000 (Grant)	\$100,000 (Grant)				Stormwater Fund, Grant
2	Coastal Link/Tri-Rail/Palm Tran Extension Improvements (including Quiet Zone Improvements)	\$100,000 (Grant)	\$600,000 (\$350,000 Grant; \$250,000 special assessment)	\$100,000 (Grant)	\$600,000 (\$350,000 Grant; \$250,000 Special Assessment)			Grant, Special Assessment (split 50/50)
2	Park Avenue Extension Improvements (acquiring property for ROW)		\$1,000,000	\$1,000,000	\$4,000,000	\$5,000,000		Grant
2	Bert Bostrom Park Improvements (playground, Master Plan for future improvements)		\$100,000	\$30,000				Grant General Fund
2	Residential Street Lighting (includes study-costing approximately \$35,000)		\$500,000	\$500,000	\$500,000			Grant, Special Assessment (split 50/50)
2	Additional Pedestrian Access Improvements at Park Avenue and US-1, including Streetscape Improvements along the		\$1,000,000	\$1,000,000	\$4,000,000	\$6,000,000		Grant

	entire Federal Highway Corridor to incorporate a Complete Streets Initiative/Safe Streets Program (Federal Highway – approx. 4,100 linear feet)								General Fund; Grant
2,4	Library Improvements (includes technology; security; carpets & lighting; shelving; 2 <sup>nd</sup> floor; exterior renovations and marquee)	\$13,200 (split-50/50)	\$85,000 (General Fund) (\$70,000 Grants) \$15,000 General Fund) \$13,200 (split 50/50)	\$45,000 (General Fund) (\$25,000 Grants) \$20,000 General Fund) \$85,000 (split 50/50)	\$30,000 (General Fund) (\$20,000 Grants) \$10,000 General Fund) \$45,000 (split 50/50)	\$1,110,000 (General Fund) (\$110,000 Grants) \$1,000,000 General Fund) \$30,000 (split 50/50)	1,110,000 (General Fund) (\$110,000 Grants) \$1,000,000 General Fund) \$30,000 (split 50/50)		General Fund; Grant
2	Community Garden Area Parking Lot Improvements (initially improve half the area with parking)		\$200,000	\$420,000					General Fund; Grant (split 50/50) One Cent Sales Tax
2	Lambda Rail Improvements (Fiber Optic) (Town Hall to 10 <sup>th</sup> Street) \$61,082; Town Hall to Library \$6,347; 10 <sup>th</sup> Street Fire Station to Public Works \$10,755; Town Hall to Kelsey Park \$85,442; Kelsey Park to Marina \$50,882) - (sub-total of three items in blue = approx. \$80,000)			\$80,000					One Cent Sales Tax

		\$737,883	\$6,643,422 \$663,200	\$5,334,000 \$20,342.00 0	\$4,539,000 \$12,870.00 0	\$5,619,000 \$1,055,000	\$1,485,000
	Total						

**Project Category Codes**

- 1 – Project necessary to achieve Level of Service
- 2 – Project will enhance ability to continue to meet Level of Service
- 3 – Project will enhance ability to meet Level of Service for Optional Element
- 4 – Project will further the achievement of Comprehensive Plan goals, objectives and policies.

**TOWN OF LAKE PARK ESTIMATED FUNDING SOURCES FOR CAPITAL IMPROVEMENTS FY 2016/17 – 2020/21**

Funding Source	15/16	16/17	17/18	18/19	19/20	20/21
General Fund	\$115,283	\$221,433 \$56,600	\$284,000 \$115,000	\$279,000 \$120,000	\$369,000 \$120,000	\$160,000
Stormwater Utility Assessment		\$250,000	\$250,000 \$2,000,000	\$250,000	\$250,000	
Grants	\$522,600	\$7,422,000 \$516,600	\$3,925,000 \$13,637,000	\$3,385,000 \$11,470,000	\$4,375,000 \$610,000	\$1,250,000
Special Assessment		\$550,000	\$800,000	\$550,000 \$1,200,000	\$550,000 \$250,000	
CRA Funding		\$75,000	\$75,000	\$75,000	\$75,000	\$75,000
Streets and Roads		\$125,000	\$125,000			



Stormwater Fund	\$100,000	\$90,000					
One Cent Sales Tax		4,360,000 (room for contingencies and grant subsidies)					
Total	\$737,883	\$8,643,422 \$5,123,200	\$5,334,000 \$15,952,000	\$4,539,000 \$12,865,000	\$5,619,000 \$1,055,000	\$1,485,000	

# Improvement Projects, To Be Funded by \$0.005 Sales Tax

Lot  
Reference

PROJECT DESCRIPTION	ESTIMATED QUANTITY	ANTICIPATED COST	10 YR. PRIORITIES (\$5.2 M SALES TAX RECEIPTS) TOWN COMMISSION SELECTIONS
CRA downtown Parking Lot		420K	SELECTED
Park Avenue, from Federal Highway to 7 <sup>th</sup> Street (improved sidewalks, linear park with pedestrian connections, striping, signalization)		4.2M	SELECTED
Lamda Rail Improvements (Fiber Optic) (Town Hall to 10 <sup>th</sup> \$61,082; Town Hall to Library \$6,347; 10 <sup>th</sup> Street Fire Station to Public Works \$10,755; Town Hall to Kelsey Park \$85,442; Kelsey Park to Marina \$50,882) - (sub-total of three items in blue = \$78,184)		215K total 80K for initial phase	SELECTED
Town Hall Renovations (Roof; Exterior Painting; Ceiling in the Clerk's Office; Awnings/Exterior Doors; Stage Refinishing; Window & Door Repairs)		500K	SELECTED
Mill roadways in advance of paving	31 of 62 Lane Miles	\$875K	
Overlay roads with 1" asphalt	31 of 62 Lane Miles	3.8M	
Replace sidewalks (50% of total)	9.7 of 31 Miles	6.1M	
Roadway centerline striping (100 ft. back from ea. Intersection), skip lane striping, & pavement edge striping	15 Miles	36K	
<b>INTERSECTION IMPROVEMENTS:</b>			
<b>4 WAY:</b>			

## Improvement Projects, To Be Funded by \$0.005 Sales Tax

ADA compliant sidewalk corners (8 / intersection)	91 intersections	550K
Street name signs (\$830 ea. intersection)	91 intersections	76K
Thermo-plastic stop bars (\$125 ea. intersection)	91 intersections	11K
Roadway centerline striping (2 approaches @ 50' ea.)	91 intersections	4K
<b>3 WAY:</b>		
ADA compliant sidewalk corners (4 / intersection)	43 intersections	130K
ADA compliant sidewalk corners (2/ intersection)	43 intersections	65K
Street name signs (\$415 ea. intersection)	86 intersections	36K
Thermo-plastic stop bars (\$65 ea. intersection)	86 intersections	6K
<b>INTERSECTION IMPROVEMENTS:</b>		
<b>3 WAY (cont.):</b>		
Roadway centerline striping (1 approach @ 50')	86 intersections	2K
<b>RE-CONSTRUCT PROJECTS</b>		
Lake Shore Drive (3,500 ft. – Less Pump Station)	\$1,571/ft.	5.5M
Street light improvements		8.0M
<b>DESIGN &amp; RECONSTRUCT</b>		
Five blocks of Tenth Street (2,300 ft.)	\$1,737/ft.	4.0M
Gateway Road (1,320 ft.)	\$1,311/ft.	1.7M
<b>NEW PROJECTS</b>		
Lake Shore Dr. Promenade @ Marina		150K

## Improvement Projects, To Be Funded by \$0.005 Sales Tax

Marina Parking Lot		2.0M	
Sanitary Sewer Service: Tri-City Subdivision, DPW, 900 – 1100 blks of Old Dixie, 1200 blk of Gateway		1.2M	
Park Avenue extension, including property acquisition and construction of new DPW compound		4.0M	
<b>NEW PROJECTS (cont.):</b>			
Federal Highway, Pedestrian improvements inc. Complete Streets Initiative design		4.1M	
Library improvements, inc. 2 <sup>nd</sup> floor addition		1.3M	
	<b>TOTAL:</b>	<b>\$48,976,000</b>	