

RESOLUTION NO. 29-09-12

A RESOLUTION OF THE TOWN COMMISSION OF THE TOWN OF LAKE PARK, FLORIDA ESTABLISHING ANNUAL AND TRANSIENT RATES FOR THE USE OF BOAT SLIPS AT THE LAKE PARK HARBOR MARINA; AUTHORIZING THE TOWN MANAGER TO ADJUST THESE RATES ON A CASE-BY-CASE BASIS FOR THE SOLE PURPOSE OF GENERATING INCREASED REVENUES AND TO PROMOTE THE USE OF MARINA FACILITIES; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Town of Lake Park, Florida is a duly constituted municipality having such power and authority conferred upon it by the Florida Constitution and Chapter 166, Florida Statutes; and

WHEREAS, the Town Commission has previously adopted general provisions pertaining to the use and operation of the Lake Park Harbor Marina (“Marina”); and

WHEREAS, the Town Manager has recommended to the Town Commission that a revised rate schedule for the transient and annual use of boat slips at the Marina be adopted and become effective October 1, 2012; and

WHEREAS, the Town Commission has determined that the Town Manager should have the authority to approve discretionary rate changes on a case-by-case basis to promote the use of the Marina and its associated facilities.

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COMMISSION OF THE TOWN OF LAKE PARK, FLORIDA:

SECTION 1. The foregoing “**WHEREAS**” clauses are incorporated herein.

SECTION 2. The rate schedule as set forth in **Exhibit “A”** which is attached hereto and incorporated herein, is hereby adopted by the Town Commission.

SECTION 3. The Town Manager is hereby delegated the authority to approve discretionary changes to the rate schedule on a case-by-case basis for purposes of generating increased revenues and promoting the use of the Marina and its associated facilities. The Town Manager shall provide written documentation for any case-by case rate changes deemed to be in the best interests of the Town and the Marina.

SECTION 4. This Resolution shall become effective immediately upon adoption.

The foregoing Resolution was offered by Vice-Mayor Rumsey,
who moved its adoption. The motion was seconded by Commissioner Stevens
and upon being put to a roll call vote, the vote was as follows:

	AYE	NAY
MAYOR JAMES DUBOIS	<u>/</u>	___
VICE-MAYOR KENDALL RUMSEY	<u>/</u>	___
COMMISSIONER STEVEN HOCKMAN	<u>Absent</u>	___
COMMISSIONER JEANINE LONGTIN	<u>/</u>	___
COMMISSIONER TIM STEVENS	<u>/</u>	___

The Town Commission thereupon declared the foregoing Resolution NO. 29-09-12
duly passed and adopted this 19 day of September, 2012.

TOWN OF LAKE PARK, FLORIDA

BY: James Dubois
JAMES DUBOIS
MAYOR

ATTEST:

Vivian Lemley
VIVIAN LEMLEY
TOWN CLERK



Approved as to form and legal sufficiency:

BY: Thomas J. Baird
THOMAS J. BAIRD
TOWN ATTORNEY

Lake Park Harbor Marina

Slip #	Occupied	Unoccupied	Slip Len	Present Boat Len	Boat Name	Annual Income	Current Rate	Proposed Rate/Boat Length	31% Occupancy (Present)	50% Occupancy	75% Occupancy	100% Occupancy
1 A19	1		30	40	Deep Obsession	10,320.00	21.50	20.00	2,976.00	4,800.00	7,200.00	9,600.00
2 A20	1		30	30	Sirena	7,740.00	21.50	20.00	2,232.00	3,600.00	5,400.00	7,200.00
3 B21		X	30	27		0.00		17.00	1,707.48	2,754.00	4,131.00	5,508.00
4 B22		X	30	27		0.00		17.00	1,707.48	2,754.00	4,131.00	5,508.00
5 B23		X	30	27		0.00		17.00	1,707.48	2,754.00	4,131.00	5,508.00
6 B24		X	30	27		0.00		17.00	1,707.48	2,754.00	4,131.00	5,508.00
7 B25		X	35	32		0.00		17.00	2,023.68	3,264.00	4,996.00	6,528.00
8 B26	1		40	40	Lady in Red	9,360.00	19.50	17.00	2,529.60	4,080.00	6,120.00	8,160.00
9 B27	1		40	40	US Customs 1	9,360.00	19.50	17.00	2,529.60	4,080.00	6,120.00	8,160.00
10 B28	1		38	38	Little Deeper	9,804.00	21.50	20.00	2,827.20	4,560.00	6,840.00	9,120.00
11 B29		X	40	36		0.00		17.00	2,276.64	3,672.00	5,508.00	7,344.00
12 B30		X	40	36		0.00		17.00	2,276.64	3,672.00	5,508.00	7,344.00
13 C31		X	45	41		0.00		17.00	2,592.84	4,182.00	6,273.00	8,364.00
14 C32		X	60	55		0.00		17.00	3,478.20	5,610.00	8,415.00	11,220.00
15 C33		X	60	55		0.00		17.00	3,478.20	5,610.00	8,415.00	11,220.00
16 C34	1		60	64	Spirit of Palm Beach	16,512.00	21.50	20.00	4,761.60	7,680.00	11,520.00	15,360.00
17 C35		X	60	55		0.00		17.00	3,478.20	5,610.00	8,415.00	11,220.00
18 C36		X	40	36		0.00		17.00	2,276.64	3,672.00	5,508.00	7,344.00
19 C37		X	40	36		0.00		17.00	2,276.64	3,672.00	5,508.00	7,344.00
20 D39		X	40	36		0.00		17.00	2,276.64	3,672.00	5,508.00	7,344.00
21 D39		X	40	36		0.00		17.00	2,276.64	3,672.00	5,508.00	7,344.00
22 D40	1		40	37	Mac	8,658.00	19.50	17.00	2,339.88	3,774.00	5,661.00	7,548.00
23 D42	1		40	40	Shawn C	9,360.00	19.50	17.00	2,529.60	4,080.00	6,120.00	8,160.00
24 D43	1		40	27	Wild Eagle	6,318.00	19.50	17.00	1,707.48	2,754.00	4,131.00	5,508.00
25 D44	1		40	36	Jonally	8,424.00	19.50	17.00	2,276.64	3,672.00	5,508.00	7,344.00
26 D45	1		40	35	Running Free	8,190.00	19.50	17.00	2,213.40	3,570.00	5,355.00	7,140.00
27 D45		X	40	36		0.00		17.00	2,276.64	3,672.00	5,508.00	7,344.00
28 D46		X	40	36		0.00		17.00	2,276.64	3,672.00	5,508.00	7,344.00
29 D47		X	40	36		0.00		17.00	2,276.64	3,672.00	5,508.00	7,344.00
30 D48		X	40	36		0.00		17.00	2,276.64	3,672.00	5,508.00	7,344.00
31 D49		X	40	36		0.00		17.00	2,276.64	3,672.00	5,508.00	7,344.00
32 D50		X	40	36		0.00		17.00	2,276.64	3,672.00	5,508.00	7,344.00
33 D51		X	40	36		0.00		17.00	2,276.64	3,672.00	5,508.00	7,344.00
34 D52		X	40	36		0.00		17.00	2,276.64	3,672.00	5,508.00	7,344.00
35 D53	1		40	34	BaBa III	7,956.00	19.50	17.00	2,150.16	3,468.00	5,202.00	6,936.00
36 D54		X	40	37		0.00		17.00	2,339.88	3,774.00	5,661.00	7,548.00
37 D55		X	40	37		0.00		17.00	2,339.88	3,774.00	5,661.00	7,548.00
38 D56		X	40	37		0.00		17.00	2,339.88	3,774.00	5,661.00	7,548.00
39 D57	1		40	40	Seafarer	9,360.00	19.50	17.00	2,529.60	4,080.00	6,120.00	8,160.00
40 D58		X	40	37		0.00		17.00	2,339.88	3,774.00	5,661.00	7,548.00
41 D59		X	40	37		0.00		17.00	2,339.88	3,774.00	5,661.00	7,548.00
42 E61		X	30	27		0.00		17.00	1,707.48	2,754.00	4,131.00	5,508.00
43 E62		X	30	27		0.00		17.00	1,707.48	2,754.00	4,131.00	5,508.00
44 E63		X	30	27		0.00		17.00	1,707.48	2,754.00	4,131.00	5,508.00
45 E64	1		30	30	Aqua Hunter	7,740.00	21.50	20.00	2,232.00	3,600.00	5,400.00	7,200.00
46 E65		X	30	27		0.00		17.00	1,707.48	2,754.00	4,131.00	5,508.00
47 E66	1		30	29	Champagne	6,786.00	19.50	17.00	1,833.96	2,958.00	4,437.00	5,916.00
48 E67		X	30	27		0.00		17.00	1,707.48	2,754.00	4,131.00	5,508.00
49 E68		X	30	27		0.00		17.00	1,707.48	2,754.00	4,131.00	5,508.00
50 E69	1		30	31	Kaikias	7,254.00	19.50	17.00	1,960.44	3,162.00	4,743.00	6,324.00
51 E70		X	30	27		0.00		17.00	1,707.48	2,754.00	4,131.00	5,508.00
52 E71		X	30	27		0.00		17.00	1,707.48	2,754.00	4,131.00	5,508.00
53 E72	1		30	27	Overdrawn	6,318.00	19.50	17.00	1,707.48	2,754.00	4,131.00	5,508.00
54 E73		X	30	27		0.00		17.00	1,707.48	2,754.00	4,131.00	5,508.00
55 E74	1		30	29	One More II	6,786.00	19.50	17.00	1,833.96	2,958.00	4,437.00	5,916.00
56 E75		X	30	27		0.00		17.00	1,707.48	2,754.00	4,131.00	5,508.00
57 E76		X	30	27		0.00		17.00	1,707.48	2,754.00	4,131.00	5,508.00
58 E77		X	30	27		0.00		17.00	1,707.48	2,754.00	4,131.00	5,508.00
59 E78		X	30	27		0.00		17.00	1,707.48	2,754.00	4,131.00	5,508.00
60 E79		X	30	27		0.00		17.00	1,707.48	2,754.00	4,131.00	5,508.00
61 E80		X	30	27		0.00		17.00	1,707.48	2,754.00	4,131.00	5,508.00
62 E81		X	30	27		0.00		17.00	1,707.48	2,754.00	4,131.00	5,508.00
63 E82		X	30	27		0.00		17.00	1,707.48	2,754.00	4,131.00	5,508.00
64 E83		X	30	27		0.00		17.00	1,707.48	2,754.00	4,131.00	5,508.00
65 E84		X	30	27		0.00		17.00	1,707.48	2,754.00	4,131.00	5,508.00
66 E85		X	30	27		0.00		17.00	1,707.48	2,754.00	4,131.00	5,508.00
67 F88		X	45	41		0.00		17.00	2,592.84	4,182.00	6,273.00	8,364.00
68 F89		X	45	41		0.00		17.00	2,592.84	4,182.00	6,273.00	8,364.00
69 F90	1		45	45	Narwhal	10,530.00	19.50	17.00	2,845.80	4,590.00	6,885.00	9,180.00
70 F91		X	45	45		0.00		17.00	2,592.84	4,182.00	6,273.00	8,364.00
71 F92		X	45	41		0.00		17.00	2,592.84	4,182.00	6,273.00	8,364.00
72 F93		X	45	41		0.00		17.00	2,592.84	4,182.00	6,273.00	8,364.00
73 F94		X	45	41		0.00		17.00	2,592.84	4,182.00	6,273.00	8,364.00
74 F95		X	45	41		0.00		17.00	2,592.84	4,182.00	6,273.00	8,364.00
75 F96		X	45	41		0.00		17.00	2,592.84	4,182.00	6,273.00	8,364.00

Lake Park Harbor Marina

Slip #	Occupied	Unoccupied	Present Boat Len	Boat Name	Annual Income	Current Rate	Proposed Rate/Boat Length	31% Occupancy (Present)	50% Occupancy	75% Occupancy	100% Occupancy
76 F97	1		45	Florida Fish & Wildlife	5,850.00	19.50	17.00	1,581.00	2,550.00	3,825.00	5,100.00
77 FD2	1		30	Keylypso	8,772.00	21.50	20.00	2,529.60	4,080.00	6,120.00	8,160.00
78 G98	1		50	Bones	5,148.00	19.50	17.00	1,391.28	2,244.00	3,366.00	4,488.00
79 G99		x	50		0.00		17.00	2,845.80	4,590.00	6,885.00	9,180.00
80 G99		x	50		0.00		17.00	2,845.80	4,590.00	6,885.00	9,180.00
81 G100	1		50	Ingram	10,530.00	19.50	17.00	2,845.80	4,590.00	6,885.00	9,180.00
82 G101		x	50		0.00		17.00	2,845.80	4,590.00	6,885.00	9,180.00
83 G102		x	50		0.00		17.00	2,845.80	4,590.00	6,885.00	9,180.00
84 G103		x	50		0.00		17.00	2,845.80	4,590.00	6,885.00	9,180.00
85 G104		x	50		0.00		17.00	2,845.80	4,590.00	6,885.00	9,180.00
86 G105	1		50	Lucille	11,700.00	19.50	17.00	3,162.00	5,100.00	7,650.00	10,200.00
87 G106		x	60		0.00		17.00	3,478.20	5,610.00	8,415.00	11,220.00
88 G107	1		60	Turning Point	10,296.00	19.50	17.00	2,782.56	4,488.00	6,732.00	8,976.00
89 G108			60		0.00		17.00	3,478.20	5,610.00	8,415.00	11,220.00
90 G109			60		0.00		17.00	3,478.20	5,610.00	8,415.00	11,220.00
91 G110			60		0.00		17.00	3,478.20	5,610.00	8,415.00	11,220.00
92 G111			60		0.00		17.00	3,478.20	5,610.00	8,415.00	11,220.00
93 G112			60		0.00		17.00	3,478.20	5,610.00	8,415.00	11,220.00
94 G113			60		0.00		17.00	3,478.20	5,610.00	8,415.00	11,220.00
95 G114	1		60	Escapade	16,380.00	19.50	17.00	4,426.80	7,140.00	10,710.00	14,280.00
96 G115		x	60		0.00		17.00	3,478.20	5,610.00	8,415.00	11,220.00
97 H116	1		60	Ain't No Big Thing	17,316.00	19.50	17.00	4,679.76	7,548.00	11,322.00	15,096.00
98 H117	1		30	Whistler II	6,552.00	19.50	17.00	1,770.72	2,856.00	4,284.00	5,712.00
99 H118	1		60	Barrels of Fun	8,892.00	19.50	17.00	2,403.12	3,876.00	5,814.00	7,752.00
100 H119		x	60		0.00		17.00	3,478.20	5,610.00	8,415.00	11,220.00
101 H120	1		60	Patriot	10,784.00	19.50	17.00	2,909.04	4,692.00	7,038.00	9,384.00
102 H121		x	60		0.00		17.00	3,478.20	5,610.00	8,415.00	11,220.00
103 H122		x	60		0.00		17.00	3,478.20	5,610.00	8,415.00	11,220.00
104 H123	1		60	Shear Water	16,254.00	21.50	20.00	4,687.20	7,560.00	11,340.00	15,120.00
105 H125		x	30		0.00		17.00	1,707.48	2,754.00	4,131.00	5,508.00
106 H126		x	30		0.00		17.00	1,707.48	2,754.00	4,131.00	5,508.00
107 H128		x	30		0.00		17.00	1,707.48	2,754.00	4,131.00	5,508.00
108 H129	1		30	Fellowship	6,084.00	19.50	17.00	1,644.24	2,652.00	3,978.00	5,304.00
109 H130	1		19	Minnow	3,978.00	19.50	17.00	1,075.08	1,734.00	2,601.00	3,468.00
110 H131	1		30	Avatar	8,892.00	19.50	17.00	2,403.12	3,876.00	5,814.00	7,752.00
111 H132	1		30	Ya Baby	18,018.00	19.50	17.00	4,869.48	7,854.00	11,781.00	15,708.00
112 J134		x	30		0.00		17.00	1,707.48	2,754.00	4,131.00	5,508.00
113 J135		x	30		0.00		17.00	1,707.48	2,754.00	4,131.00	5,508.00
					332,202.00			275,395.32	444,186.00	666,279.00	888,372.00

35
31%

Proposed Rate/Boat Length
 Annual Rate 17.00
 Charter Annual Rate 20.00
 Monthly Summer Rate 17.00
 Monthly Winter Rate 24.00
 Daily Transient Rate 2.00 per foot

Historical Occupancy Rates/Period
 June - August 59%
 September - November 47%
 December - February 59%
 March - May 70%