

**RESOLUTION NO. 43-11-11**

**A RESOLUTION OF THE TOWN COMMISSION OF  
THE TOWN OF LAKE PARK, FLORIDA  
AUTHORIZING THE MAYOR TO SIGN AND  
SUBMIT THE GRANT APPLICATION FOR THE  
2011 FLORIDA DEPARTMENT OF LAW  
ENFORCEMENT GRANT**

**WHEREAS**, the Town of Lake Park (“Town”) is a municipal corporation of the State of Florida with such power and authority as has been conferred upon it by the Florida Constitution and Chapter 166, Florida Statutes; and

**WHEREAS**, the Town desires to implement strategies that will prevent crime in the community; and

**WHEREAS**, the Florida Department of Law Enforcement has made \$5,459 available to the Town to use in crime prevention and amelioration; and

**WHEREAS**, using the program-qualified strategy of ‘planning, evaluation, and technology improvement programs’ have the greatest potential for long range impact on crime in the downtown; and

**WHEREAS**, the proposed project meets both the strategic needs of the community and the funding proposal guidelines.

**NOW, THEREFORE, BE IT RESOLVED** by the Town Commission of the Town of Lake Park, Florida:

**SECTION 1.** The Town Commission authorizes and directs the Mayor to sign and submit the application for 2011 FDLE grant funding.

**SECTION 2.** This Resolution shall take effect immediately upon its adoption.

The foregoing Resolution was offered by Vice-Mayor Rumsey who moved its adoption. The motion was seconded by Commissioner Stevens and upon being put to a roll call vote, the vote was as follows:

	AYE	NAY
MAYOR JAMES DUBOIS	<u>/</u>	<u>   </u>
VICE-MAYOR KENDALL RUMSEY	<u>/</u>	<u>   </u>
COMMISSIONER STEVEN HOCKMAN	<u>   </u>	<u>/</u>
COMMISSIONER JEANINE LONGTIN	<u>   </u>	<u>/</u>
COMMISSIONER TIM STEVENS	<u>/</u>	<u>   </u>

The Town Commission thereupon declared the foregoing Resolution NO. 43-11-11 duly passed and adopted this 16 day of November, 2011.

TOWN OF LAKE PARK, FLORIDA

BY: [Signature]  
JAMES DUBOIS  
MAYOR

ATTEST:

[Signature]  
VIVIAN LEMLEY  
TOWN CLERK



Approved as to form and legal sufficiency:

BY: [Signature]  
THOMAS J. BAIRD  
TOWN ATTORNEY

# Application for Funding Assistance

Florida Department of Law Enforcement  
Justice Assistance Grant - Direct

## Section 1: Administration

### Subgrant Recipient

**Organization Name:** Town of Lake Park

**County:** Palm Beach

### Chief Official

**Name:** James DuBois

**Title:** Mayor

**Address:** 535 Park Avenue

**City:** Lake Park

**State:** FL **Zip:** 33403

**Phone:** 561-881-3312 **Ext:**

**Fax:** 561-881-3314

**Email:** jdubois@lakeparkflorida.gov

### Chief Financial Officer

**Name:** Anne Costello

**Title:** Director of Finance

**Address:** 535 Park Avenue

**City:** Lake Park

**State:** FL **Zip:** 33403

**Phone:** 561-881-3351 **Ext:**

**Fax:** 561-881-3358

**Email:** acostello@lakeparkflorida.gov

# Application for Funding Assistance

Florida Department of Law Enforcement  
Justice Assistance Grant - Direct

## Section 1: Administration

### Implementing Agency

**Organization Name:** Town of Lake Park

**County:** Palm Beach

### Chief Official

**Name:** James DuBois

**Title:** Mayor

**Address:** 535 Park Avenue

**City:** Lake Park

**State:** FL **Zip:** 33403

**Phone:** 561-881-3312 **Ext:**

**Fax:** 561-881-3314

**Email:** jdubois@lakeparkflorida.gov

### Project Director

**Name:** Maria Davis

**Title:** Town Manager

**Address:** 535 Park Avenue

**City:** Lake Park

**State:** FL **Zip:** 33403

**Phone:** 561-881-3304 **Ext:**

**Fax:** 561-881-3314

**Email:** mdavis@lakeparkflorida.gov

# Application for Funding Assistance

Florida Department of Law Enforcement  
Justice Assistance Grant - Direct

## Section 2: Project Overview

### General Project Information

**Project Title:** EYES ON PARK MONITORING PROJECT  
**Subgrant Recipient:** Town of Lake Park  
**Implementing Agency:** Town of Lake Park  
**Project Start Date:** 2/1/2012      **End Date:** 6/30/2012

### Problem Identification

High crime rates in the commercial district impede development efforts.

According to the Florida Department of Law Enforcement, the Crime Rate/100,000 in the State of Florida for 1/1/2010 through 12/31/2010 was 4,132.7. Palm Beach County's Crime Rate/100,000 for that period was 4,661.6. Lake Park's Crime Rate/100,000 for the same period was 7,720.4. This is public record. This is available to business owners deciding whether to locate their business in Lake Park, and it is available to business owners who are deciding whether to relocate their families to a community with the third highest crime rate in the entire County. (See attached County and Municipal Offense Data, January-December 2010)

The Town of Lake Park and the Community Redevelopment Agency have spent the last four years cleaning up the alleyways behind the stores in the redevelopment area; rehabilitating and landscaping Park Avenue, the main street through downtown; and we have worked hard to create incentives that will fill in the vacant storefronts. We are promoting Lake Park's downtown as a good, affordable, growing place to open a business.

Following the robbery and shooting of a local ice cream man in December 2008 and the subsequent shooting of a Thrift Shop owner in the same vicinity the next summer, the Town Commission and the CRA Board marshaled sufficient funds to pay two new police officers to visibly patrol the area. Still, business persons have been reluctant to move in, and people are afraid to shop in the area.

The community received a grant (ARRA 2009 - \$42,416) to have security cameras installed in the primary problem area with the hope that this recently completed project will tip the public perception of the community's ability to insure safety in the downtown area. Eyes on Park Avenue, adds an additional comfort level for our citizens, business owners. If effective, we should be able to entice mass transit stops and possibly a train station into the downtown, to help bring customers and foot traffic into the area.

These problems have taken a long time to come about, and will take some time to resolve. Our principle obstacle at this point is securing and monitoring the DVR equipment in an area that is effective for the wireless system (line of sight), cost effective for long-term operations, expandable, and sufficiently populated to enable routine monitoring and security of the feeds.

### Project Summary (Scope of Work)

The Town of Lake Park is applying for a \$5,459 grant from the Florida Department of Law Enforcement to relocate the Eyes on Park Avenue DVR, and to install an antenna and radio receiver at the Town's Emergency Operations Center (EOC) which is housed at

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Public Works facility. Due to budgetary constraints and convenience, these elements were initially installed at a Town owned facility in the downtown, but it has become apparent that the receiving and monitoring equipment need to be in a more secure area that can be more routinely monitored

The total project costs have been estimated at \$6,952.75 for parts, equipment and labor. To the extent possible, work not paid through the grant will be accomplished with in-house labor. This strategy gives us the opportunity to substantially reduce system operating costs, long term savings in project expansions to increase the monitored areas of the community.

Description	\$	FDLE Grant	In-Kind from Town	Total Cost	Parts	\$	1,313.00	\$	0.00	\$	1,313.00
Equipment	\$	750.00	\$	0.00	\$	750.00					
Labor	\$	3,396.00	\$	1,494.00	\$	4,890.00					
Total	\$	5,459.00	\$	1,494.00	\$	6,953.00					

11 Cameras monitor Park Avenue, from 7th Street through 10th Street and in the alleyways behind the businesses on both sides of Park Avenue. We routinely monitor crime in this area and through out the town, we will monitor the FDLE Statistics to measure the impact of the project. All live video streams are available continuously over the Sheriff's vehicle computers. The system has already provided invaluable information on a recent robbery that took place in the downtown.

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## Section 2: Project Overview

### Section Questions:

Question: Does the Subgrantee receive a single grant in the amount of \$500,000 or more from the U.S. Department of Justice?

Answer: No

Question: Does the Implementing Agency receive a single grant in the amount of \$500,000 or more from the U.S. Department of Justice?

Answer: No

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## Section 3: Performance

### General Performance Info:

**Performance Reporting Frequency:** Quarterly

**Federal Purpose Area:** 006 - Planning, Evaluation & Technology Improve. Progs.

**State Purpose Area:** F - Contractual Support - Purchase Contractual Support

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### Objectives and Measures

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**Objective:** 29.F - Number of contractual support hours paid with JAG funds

**Objective:** 30.F - Number of departments that report a desired change in efficiency or in program quality

**Objective:** 54.F - Types of contractual support paid with JAG funds



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## Section 3: Performance

### Section Questions:

Question: If "other" was selected for the geographic area, please describe.

Answer: Geographic area is the Downtown Park Avenue CRA Disreict

Question: If "other" was selected for location type, please describe.

Answer: Location is at the Town Emergency Operations Center at the junction of Park Avenue and Old Dixie Highway

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## Section 4: Financial

### General Financial Info:

**Note: All financial remittances will be sent to the Chief Financial Officer of the Subgrantee Organization.**

Financial Reporting Frequency for this Subgrant: Quarterly

Is the subgrantee a state agency?: No

FLAIR / Vendor Number: 596000355

### Budget:

Budget Category	Federal	Match	Total
Salaries and Benefits	\$0.00	\$0.00	\$0.00
Contractual Services	\$5,459.00	\$0.00	\$5,459.00
Expenses	\$0.00	\$1,494.00	\$1,494.00
Operating Capital Outlay	\$0.00	\$0.00	\$0.00
Indirect Costs	\$0.00	\$0.00	\$0.00
<b>-- Totals --</b>	<b>\$5,459.00</b>	<b>\$1,494.00</b>	<b>\$6,953.00</b>
<b>Percentage</b>	<b>78.5128</b>	<b>21.4871</b>	<b>100.0</b>

### Project Generated Income:

Will the project earn project generated income (PGI) ? No

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## Section 4: Financial (cont.)

### Budget Narrative:

#### Contractual:

Description	Unit Price	Quantity	Total
<b>PARTS</b>			
Canopy Access Point	\$630.00	1	\$630.00
Canopy Antenna	\$ 56.00	1	\$ 56.00
Surge Suppressor	\$ 28.00	1	\$ 28.00
Shielded Cat 5 Outdoor Cable	\$ 1.05/ft	500	\$525.00
GPS Fascia Mount	\$ 55.00	1	\$ 55.00
Cat 5 cable connectors Shielded	\$ 1.25	15	\$ 18.75
Misc Parts, Fasteners. connectors	\$200.00	1	\$200.00
<b>EQUIPMENT</b>			
Lift Rental/Day	\$375.00	2	\$750.00
<b>LABOR</b>			
Tower Crew	\$1,750.00	1	\$1,750.00
15 Man Hours Labor to Install	\$ 60.00	15.1	\$ 906.00
High Level Tech	\$ 90.00	6	\$ 540.00
Total			\$ 5,459.00

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## Section 4: Financial

### Section Questions:

**Question:** If salaries and benefits are included in the budget as actual costs for staff in the implementing agency, is there a net personnel increase, or a continued net personnel increase from the previous Byrne program?

**Answer:** none

**Question:** If benefits are to be included, are they reflected in the budget narrative?

**Answer:** none

**Question:** Indicate the Operating Capital Outlay threshold established by the subgrantee or implementing agency, if it is the sheriff's office.

**Answer:** none

**Question:** If indirect cost is included in the budget, indicate the basis for the plan (e.g. percent of salaries and benefits), and provide documentation of the appropriate approval of this plan.

**Answer:** none

**Question:** If the budget includes services based on unit costs, provide a definition and cost for each service as part of the budget narrative for contractual services. Include the basis for the unit costs and how recently the basis was established or updated.

**Answer:** Contractor's estimate

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## Section 5: Standard Conditions

**Insert Standard Conditions Page here.**

# Application for Funding Assistance

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## Section 6: Signatures

In witness whereof, the parties affirm they each have read and agree to the conditions set forth in this agreement, have read and understand the agreement in its entirety and have executed this agreement by their duty authorized officers on the date, month and year set out below.

**Corrections on this page, including Strikeovers,  
whiteout, etc. are not acceptable.**

State of Florida  
Department of Law Enforcement  
Office of Criminal Justice Grants

Signature: \_\_\_\_\_

Typed Name and Title: \_\_\_\_\_

Date: \_\_\_\_\_

Subgrant Recipient  
Authorizing Official of Governmental Unit  
(Commission Chairman, Mayor, or Designated Representative)

Typed Name of Subgrant Recipient: \_\_\_\_\_

Signature: James DuBois

Typed Name and Title: James DuBois, Mayor

Date: November 16, 2011

Implementing Agency  
Official, Administrator or Designated Representative

Typed Name of Implementing Agency: \_\_\_\_\_

Signature: \_\_\_\_\_

Typed Name and Title: \_\_\_\_\_

Date: \_\_\_\_\_

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## Section 7: Certifications and Authorizations

**Insert Certifications and Authorizations here.**