

TOWN OF LAKE PARK Building Permit and Inspection Utilization Report October 1, 2021 to September 30, 2022

Pursuant to HB127 Section 3. Florida State Statute 553.80 Enforcement (4b.), the governing body of a local government that provides a schedule of fees shall create a building permit and utilization report and post the report on its website. The information in the report <u>shall be derived from relevant information</u> <u>available in the most recently completed financial audit</u>. The most recently completed financial audit is for Fiscal Year Ending September 30, 2022.

Pursuant to HB127 (Section 3) Direct and indirect costs incurred by the local government to enforce the Florida Building Code includes the following:

- (1a) Personnel services, including salary and related employee benefit cost \$618,076
- (1b) Operating expenditures and expenses \$1,704,238

Pursuant to HB127 (Section 3) Permit and inspection utilization:

- (2a) Number of building permit applications submitted 802
- (2b) Number of permits issued or approved 606
- (2c) Number of building inspections and re-inspections requested 1345
- (2d) Number of building inspections and re-inspections conducted 1345
- (2e) Number of building inspections conducted by a private provider -0- (above is all-inclusive)
- (2f) Number of audits conducted by the local government of private provider building inspections -0-

(2g) Number of personnel dedicated by the local government to enforce the Florida Building Code, issue building permits, 33 and conduct inspections - 15

(2h) Other permissible activities for enforcing the Florida Building Code as described in subparagraph (a)1 -0-

Pursuant to HB127 (Section 3) Revenue information includes the following:

(3a) Revenues derived from fees - \$3,064,311

(3b) Revenues derived from fines - \$125,051

(3c) Investment earnings from the local government's investment of revenue derived from fees and fines -0-

(3d) Balances carried forward by the local government pursuant to paragraph (a) -866,048- (unique circumstance since the Town only assigned \$1.093M of the portion of the master permit fee leaving \$993,800 to partially offset the remainder of CD expenses)

(3e) Balances refunded by the local government pursuant to paragraph (a) -0-

(3f) Revenues derived from other sources, including local government general revenue -0-